

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2018-19

Department: SHRF-Search and Rescue
 (04038)
 Function: Public Protection
 Activity: Police Protection
 Fund: General

	<u>ACTUAL</u> <u>2016-17</u>	<u>BOARD</u> <u>APPROVED</u> <u>2017-18</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2018-19</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2018-19</u>
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
673300 CONTRIBUTIONS & DONATIONS	0	1,094	5,000	5,000
TOTAL INTERGOVERNMENTAL REVENUE	0	1,094	5,000	5,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>1,094</u>	<u>5,000</u>	<u>5,000</u>
SERVICES & SUPPLIES				
721306 Equipment<FA Limit	0	0	0	0
721400 Professional & Specialized Services	0	0	0	0
721900 Special Departmental Expense	0	1,094	5,000	5,000
722000 Transportation & Travel	0			
TOTAL SERVICES & SUPPLIES	0	1,094	5,000	5,000
FIXED ASSETS				
740300 Equipment	0	0	0	0
TOTAL FIXED ASSETS	0	0	0	0
TOTAL EXPENDITURES	<u>0</u>	<u>1,094</u>	<u>5,000</u>	<u>5,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – Search and Rescue

COMMENTS

This budget implements community donations and funds earned by their unit to support investments in the County Search and Rescue (SAR) Program Org Key 04038. State Government Code places Search and Rescue responsibility under the County Sheriff. The SAR Program purchases needed equipment and supplies to maintain or increase current capabilities using funds received from public contributions or earned by their unit. The Sheriff’s Office maintains this budget to allow a continuing effort to enhance SAR services through on-going equipment and supply purchases and training for Search and Rescue Program.

ESTIMATED REVENUES

673300 **CONTRIBUTIONS & DONATIONS** (\$5,000) is recommended based on the projected contributions and donations to be received for the Sheriff Search and Rescue Program in the budget year.

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$5,000) is recommended for expenses incurred during FY 2018-2019 for the Search and Rescue Program.

722000 **Transportation and Travel Expense** (\$0)