

COUNTY OF MADERA  
 BUDGET UNIT DETAIL  
 BUDGET FOR THE FISCAL YEAR 2018-19

Department: SHERIFF-MULTI JUR LCL HAZ  
 MIT PL ( 04052)  
 Function: Public Protection  
 Activity: Police Protection  
 Fund: General  
 CalOES Local Haz Mit Grnt

	<u>ACTUAL</u> <u>2016-17</u>	<u>BOARD</u> <u>APPROVED</u> <u>2017-18</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2018-19</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2018-19</u>
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
654526 State Emergency Local Hazard Grant	0	100,000	100,000	100,000
673903 Miscellaneous Reimbursement	0	37,500	37,500	37,500
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>0</b>	<b>137,500</b>	<b>137,500</b>	<b>137,500</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>0</u></b>	<b><u>137,500</u></b>	<b><u>137,500</u></b>	<b><u>137,500</u></b>
<b><u>EXPENDITURES:</u></b>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	69,978	150,000	150,000	150,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>69,978</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>69,978</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>69,978</u></b>	<b><u>12,500</u></b>	<b><u>12,500</u></b>	<b><u>12,500</u></b>

## SHERIFF – MULTI JUR LCL HAZ MIT PL

### COMMENTS

This budget was established in Fiscal Year 2009-10 to implement the Madera County Multi-Jurisdictional Local Hazard Mitigation Plan Grant under Budget Organization 04052. The first Madera County Local Hazard Mitigation Plan (LHMP) was completed in 2011.

In 2016, the California Department of Emergency Services approved a \$100,000 grant to Madera County to fund an update of the Plan. A local contribution from the Cities of Chowchilla and Madera total \$37,500, with a County contribution of \$12,500. The work on the Update Plan is anticipated to cost \$150,000. CalOES must review and approve the finished plan. It is expected that this work will be performed by a professional planner under a services contract.

### ESTIMATED REVENUES

**654526**      **ST- EMERG LOCAL HAZARD GRANT** (\$100,000) is recommended based on available grant funding from the California Department of Emergency Services.

**673903**      **MISC REIMBURSEMENT** (\$37,500) is recommended based on the contribution of the Cities of Chowchilla and Madera.

### SERVICES & SUPPLIES

**721400**      **Professional & Specialized Services** (\$150,000) is recommended to pay for professional work on the LHMP Update. The County Purchasing Office will prepare a Request for Proposal for the professional planning services needed to complete this work.