

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2018-19

Department: PREDATORY ANIMAL
 CONTROL (06200)
 Function: Public Protection
 Activity: Other Protection
 Fund: General

	<u>ACTUAL 2016-17</u>	<u>BOARD APPROVED 2017-18</u>	<u>DEPARTMENT REQUEST 2018-19</u>	<u>CAO RECOMMENDED 2018-19</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	69,186	77,672	80,002	80,002
<u>TOTAL EXPENDITURES</u>	<u>69,186</u>	<u>77,672</u>	<u>80,002</u>	<u>80,002</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>69,186</u>	<u>77,672</u>	<u>80,002</u>	<u>80,002</u>

PREDATORY ANIMAL CONTROL

COMMENTS

This budget funds the costs to control predatory and nuisance animals by providing animal damage management on properties within the County of Madera. The Program is performed under contract by the Animal Damage Control Section of the United States Department of Agriculture (USDA), and funds the salary, supplies, and mileage of Trapper services for the County. The funding provides Trapper services for the County for control of predators that include bears, mountain lions, coyotes and feral pigs, as well as nuisance animals.

Since 2007-08, the Board of Supervisors has directed that funding be appropriated to provide Trapper services. The requested amount for Trapper services for 2018-19 is \$80,002, an increase of \$2,330 over the 2017-18 approved amount due to a USDA 3% overhead increase.

WORKLOAD

	<u>7/1/15 – 6/30/16</u>	<u>7/1/16 – 6/30/17</u>
ACRES WORKED	151,662*	4,502*
PROPERTIES WORKED	647	559
SPECIALIST HOURS	1,746	1,658
DAMAGE REPORTED	\$300,891	\$28,774
ANIMALS REMOVED	187	76
TECHNICAL ASSISTANCE PROJECTS	41	34
DISEASE SAMPLES TAKEN	0	117
DIRECT CONTROL SERVICE VISITS	665	551

Note: *Reflects a change in methodology by the USDA in reporting acres worked in Fiscal Year 2015-16

SERVICES & SUPPLIES

721400 **Professional and Specialized Services** (\$80,002) is recommended increased \$2,330 for contractual annual predatory animal trapping services provided by the Animal Damage Control Section of the United States Department of Agriculture. The increase is a result of a 3% USDA overhead increase.