

**COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2018-19**

Department: **FISH AND GAME FINES
(11200)**
Function: **Public Protection**
Activity: **Other Protection**
Fund: **Fish and Game**

	ACTUAL 2016-17	BOARD APPROVED 2017-18	DEPARTMENT REQUEST 2018-19	CAO RECOMMENDED 2018-19
<u>ESTIMATED REVENUES:</u>				
FINES, FORFEITURES & PENALTIES				
630206 FISH & GAME FINES	1,745	2,200	2,200	2,200
630222 ST PENALTY PC1464 CO SHARE	1,072	1,300	1,300	1,300
TOTAL FINES, FORFEITURES & PENALTIES	2,817	3,500	3,500	3,500
REVENUE FROM USE OF MONEY/PROP				
640101 Interest on Cash	78	0	0	0
TOTALREVENUE FROM USE OF MONEY/PROP	78	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>2,895</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721900 Special Departmental Expense	2,371	5,000	5,000	5,000
TOTAL SERVICES & SUPPLIES	2,371	5,000	5,000	5,000
<u>TOTAL EXPENDITURES</u>	<u>2,371</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<u>USE OF FUND BALANCE (EXP - REV)</u>	<u>(524)</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>

FISH AND GAME FINES

COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

In fiscal year 2017-18, these funds were used to support a Family Pheasant Hunt and the Annual Wheelchair-dependent Persons Pheasant Hunt upon recommendation of the Fish and Game Fine Committee with Board approval on October 24th, 2017.

ESTIMATED REVENUE

Revenue for this budget for 2018-19 is projected at \$3,500 based on prior year receipts. At the end of the 2016-17 fiscal year, the cash balance for the Fish and Game Fines Fund was \$8,129. As of April 30, 2018, the Fund had a balance of \$7,950.

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$5,000) is recommended unchanged for the 2018-19 fiscal year.