

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2011-12**

Department: **SHERIFF-USDJ MARSHALS
SERVICE (04073)**
 Function: **Public Protection**
 Activity: **Police Protection**
 Fund: **General
US DOJ Marshal's Grant**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2009-10</u>	<u>BOARD APPROVED EXPENDITURES 2010-11</u>	<u>DEPARTMENT REQUEST 2011-12</u>	<u>CAO RECOMMENDED 2011-12</u>
SERVICES & SUPPLIES				
721900 Special Departmental Expense	6,400	8,000	8,000	8,000
TOTAL SERVICES & SUPPLIES	6,400	8,000	8,000	8,000
TOTAL - SHERIFF-USDJ MARSHALS SERVICE	6,400	8,000	8,000	8,000

COMMENTS

This budget funds the implementation of the United States Department of Justice (US DOJ), Marshal’s Service Program under Org Key 04073. The County of Madera receives funds from US DOJ to support cooperative efforts in the apprehension of Federal fugitives. The funds are used by the Department to purchase small items that support this purpose. US DOJ approves the actual items to be purchased prior to acquisition. While this is a small program, this budget allows the County to properly account for the use of these targeted funds. The small equipment to be purchased changes year-to-year.

The US DOJ Marshals Service funds do not require a cash match. Funds are generally advanced to the County for deposit; US DOJ then authorizes purchases upon submission of an equipment request.

REVENUE

	<u>Actual 2009-10</u>	<u>Estimated 2010-11</u>	<u>Projected 2011-12</u>
US DOJ Marshals Svc Funds	\$6,400	\$8,000	\$8,000

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$8,000) is recommended unchanged and provides for small specialty and expendable items. Actual purchases will be approved by US DOJ.