

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2011-12**

Department: **PREDATORY ANIMAL
CONTROL (06200)**
Function: **Public Protection**
Activity: **Other Protection**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2009-10</u>	<u>BOARD APPROVED EXPENDITURES 2010-11</u>	<u>DEPARTMENT REQUEST 2011-12</u>	<u>CAO RECOMMENDED 2011-12</u>
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	54,000	56,646	56,646	56,646
TOTAL SERVICES & SUPPLIES	54,000	56,646	56,646	56,646
TOTAL - PREDATORY ANIMAL CONTROL	54,000	56,646	56,646	56,646

COMMENTS

This budget funds the costs to control predatory animals by providing animal damage management on properties within the County of Madera. The Program is performed under contract by the Animal Damage Control Section of the United States Department of Agriculture, and funds the salary and mileage of Trapper services for the County.

In 2002-03, the State reduced their share of cost for the program Statewide. The reduction in State participation affected the number of service hours available to the County. From 2003-04 through 2006-07, due to funding considerations, the Board of Supervisors funded the program based on six months of service. Since 2007-08, the Board of Supervisors has directed that funding be appropriated to provide full-time Trapper services for the County, based on increased incidents in the foothill and mountain areas involving bears, mountain lions and the increasing population of coyotes and feral pigs.

The proposed 2011-12 budget is once again recommended to be funded so as to provide full-time Trapper services. State Wildlife Services has notified counties that there will not be an increase for fiscal year 2011-12 for full-time trapper services. Any reduction is a Board policy decision.

WORKLOAD

	<u>7/1/08 – 6/30/09</u>	<u>7/1/09 – 6/30/10</u>
SPECIALIST HOURS	1,511	1,663
ANIMALS REMOVED	178	241
TECHNICAL ASSISTANCE PROJECTS	73	48
LEAFLETS DISTRIBUTED	0	0
DISEASE SAMPLES TAKEN	0	81

SERVICES & SUPPLIES

721400 **Professional and Specialized Services** (\$56,646) is recommended unchanged for full-time contractual predatory animal trapping services provided by the Animal Damage Control Section of the United States Department of Agriculture.