

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2011-12**

Department: **FISH AND GAME
(11200)**
Function: **Public Protection**
Activity: **Other Protection**
Fund: **Fish and Game**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2009-10</u>	<u>BOARD APPROVED EXPENDITURES 2010-11</u>	<u>DEPARTMENT REQUEST 2011-12</u>	<u>CAO RECOMMENDED 2011-12</u>
SERVICES & SUPPLIES				
721900 Special Departmental Expense	3,334	5,000	5,000	5,000
TOTAL SERVICES & SUPPLIES	3,334	5,000	5,000	5,000
TOTAL - FISH AND GAME	3,334	5,000	5,000	5,000

COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game Laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

REVENUE

Revenue for this budget for 2011-12 is projected at \$2,000. At the end of the 2009-10 fiscal year, the cash balance for the Fish and Game Trust Fund was \$10,585. As of May 31, 2011, the Trust had a balance of \$8,729.

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$5,000) is recommended unchanged for the 2011-12 fiscal year.