

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2011-12**

Department: **FIRE MITIGATION
(11500)**
 Function: **Public Protection**
 Activity: **Fire Protection**
 Fund: **Fire Mitigation Fees Fund**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2009-10</u>	<u>BOARD APPROVED EXPENDITURES 2010-11</u>	<u>DEPARTMENT REQUEST 2011-12</u>	<u>CAO RECOMMENDED 2011-12</u>
SERVICES & SUPPLIES				
721300 Office Expense	305	0	0	0
TOTAL SERVICES & SUPPLIES	305	0	0	0
FIXED ASSETS				
740200 Buildings and Improvements	317	0	0	0
740300 Equipment		0	0	0
TOTAL FIXED ASSETS	317	0	0	0
OTHER FINANCING USES				
7501 Operating Transfers Out	0	0	0	0
TOTAL OTHER FINANCING USES	0	0	0	0
TOTAL - FIRE MITIGATION	622	0	0	0

COMMENTS

The Fire Mitigation Fee Program was established by the Board of Supervisors at the request of the Madera County Fire Department. A fire mitigation fee is charged to all developments using a formula based on the impact the development will have on fire prevention services. These funds are held in trust and appropriated by the Board of Supervisors for fire prevention projects and equipment as requested by the Fire Department. The funds are not appropriated in the General Fund.

The Fire Department has elected not to submit projects that would be funded from this source of revenue at this time.

REVENUE (Fund 0115)

Cash balance in the Fire Mitigation Fund as of 3/31/11 is \$3,705.