

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2011-12**

Department: **DISTRICT ATTORNEY-AUTO
INSURANCE FRAUD (03542)**
Function: **Public Protection**
Activity: **Judicial-Other**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2009-10</u>	<u>BOARD APPROVED EXPENDITURES 2010-11</u>	<u>DEPARTMENT REQUEST 2011-12</u>	<u>CAO RECOMMENDED 2011-12</u>
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	32,208	28,988	0	0
710200 Retirement	7,607	6,986	0	0
710300 Health Insurance	2,759	1,980	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	42,574	37,954	0	0
SERVICES & SUPPLIES				
721100 Memberships	250	150	0	0
721400 Office Expense	65	100	0	0
721400 Professional & Specialized Services	2,011	2,500	0	0
722000 Transportation & Travel	600	796	0	0
TOTAL SERVICES & SUPPLIES	2,926	3,546	0	0
TOTAL - DISTRICT ATTORNEY-AUTO INSURANCE FRAUD	45,500	41,500	0	0

COMMENTS

In September 1996, the Board of Supervisors authorized the District Attorney to accept an Automobile Insurance Fraud Grant from the California Insurance Commissioner for investigation and prosecution of automobile insurance fraud. This grant, in combination with County funds, funded one-third of a Senior Deputy District Attorney's salary and associated costs to investigate and prosecute automobile insurance fraud cases.

In fiscal year 2011-12, the State is not providing funding for this grant due to the lack of cases to investigate and prosecute. Therefore, funding is not allocated for this program.