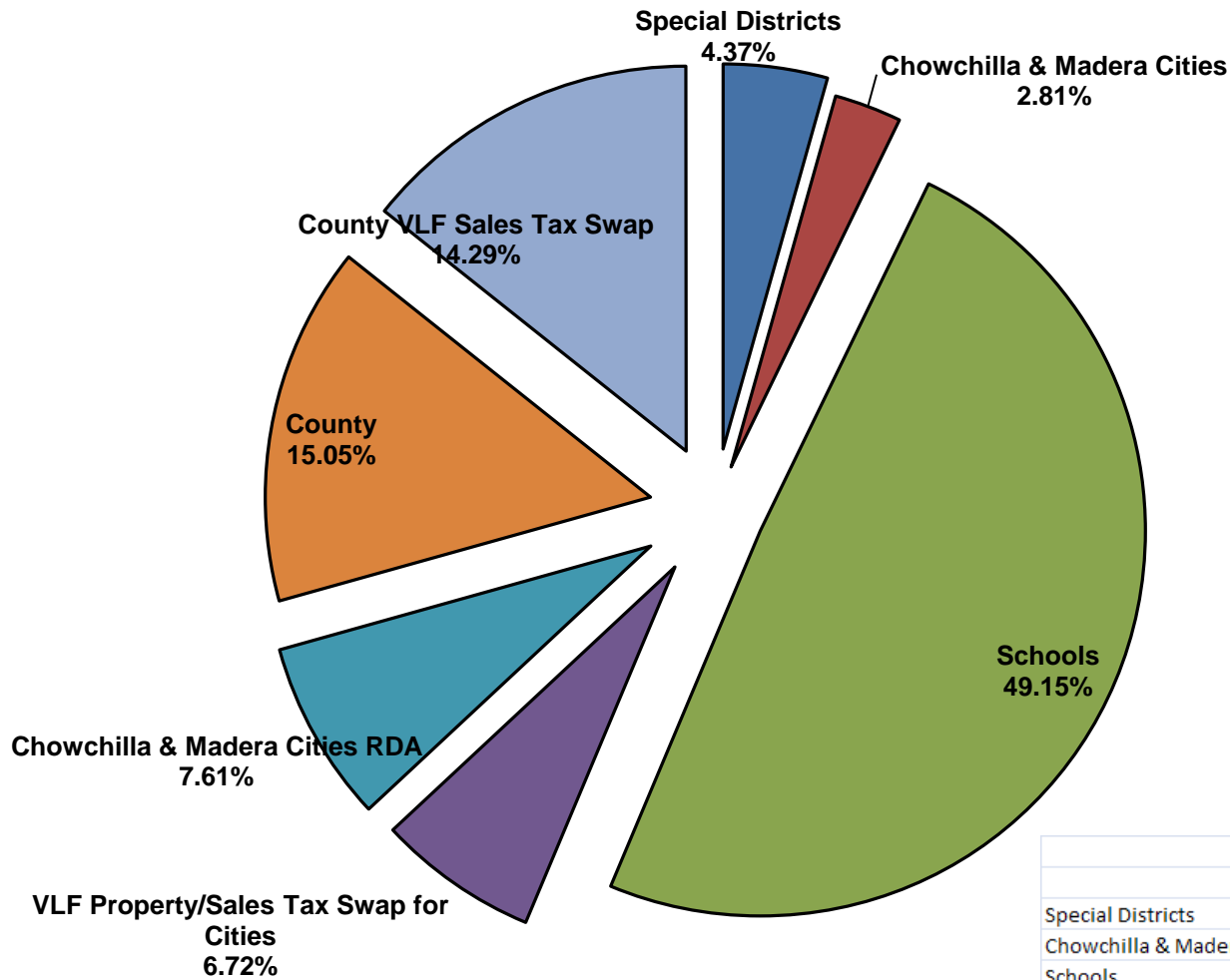


PROPERTY TAX DISTRIBUTION

2010-11



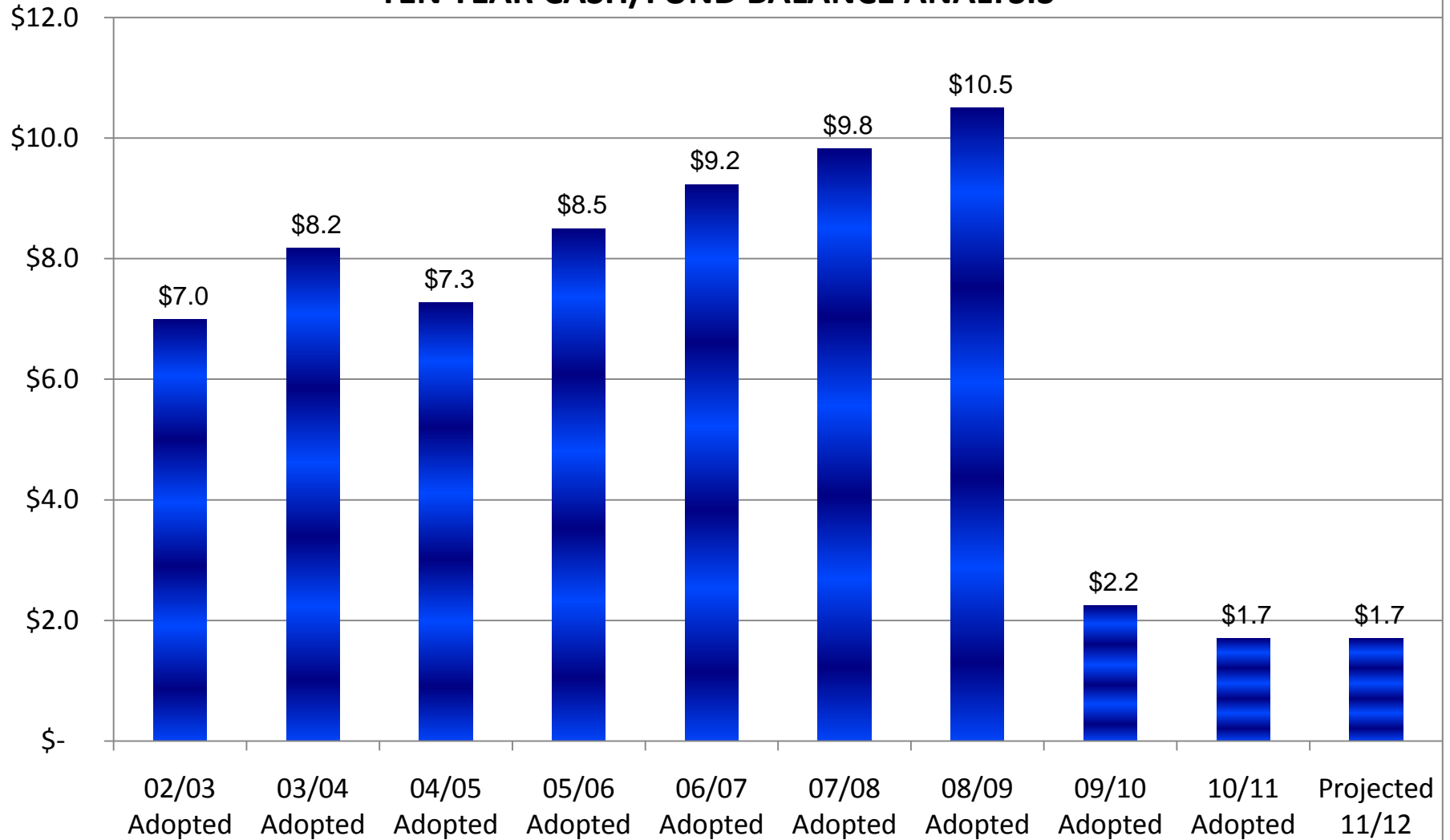
	2008-09	2009-10	2010-11
	Rates	Rates	Rates
Special Districts	4.42%	4.420%	4.370%
Chowchilla & Madera Cities	3.15%	2.74%	2.81%
Schools	48.21%	49.44%	49.15%
VLF Property/Sales Tax Swap for Cities	7.56%	6.78%	6.72%
Chowchilla & Madera Cities RDA	7.92%	7.98%	7.61%
County	14.63%	14.74%	15.05%
County VLF Sales Tax Swap	14.11%	13.90%	14.29%

The 2011-12 Allocation was not available at the time of printing.

COUNTY OF MADERA

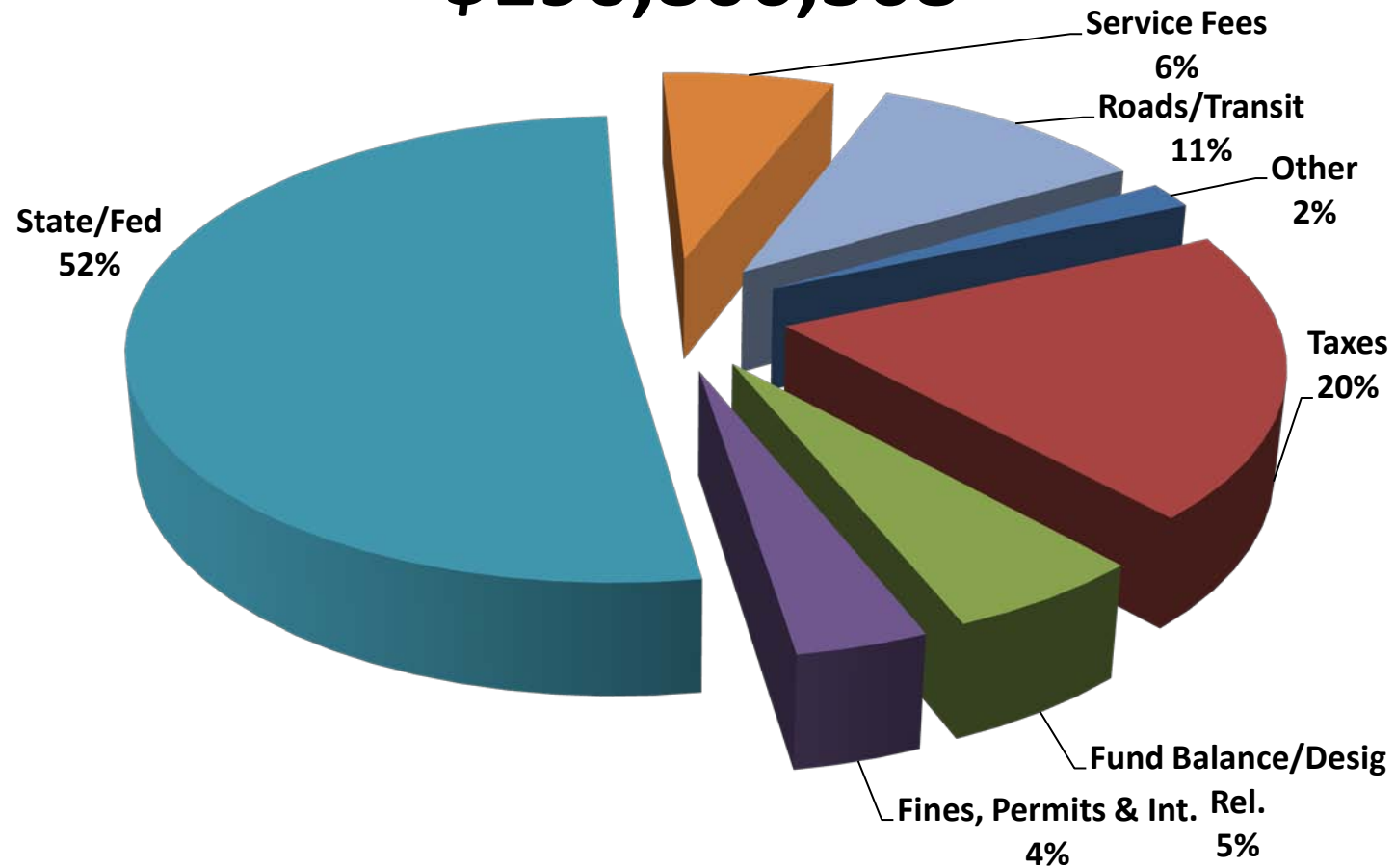
TEN YEAR CASH/FUND BALANCE ANALYSIS

in millions



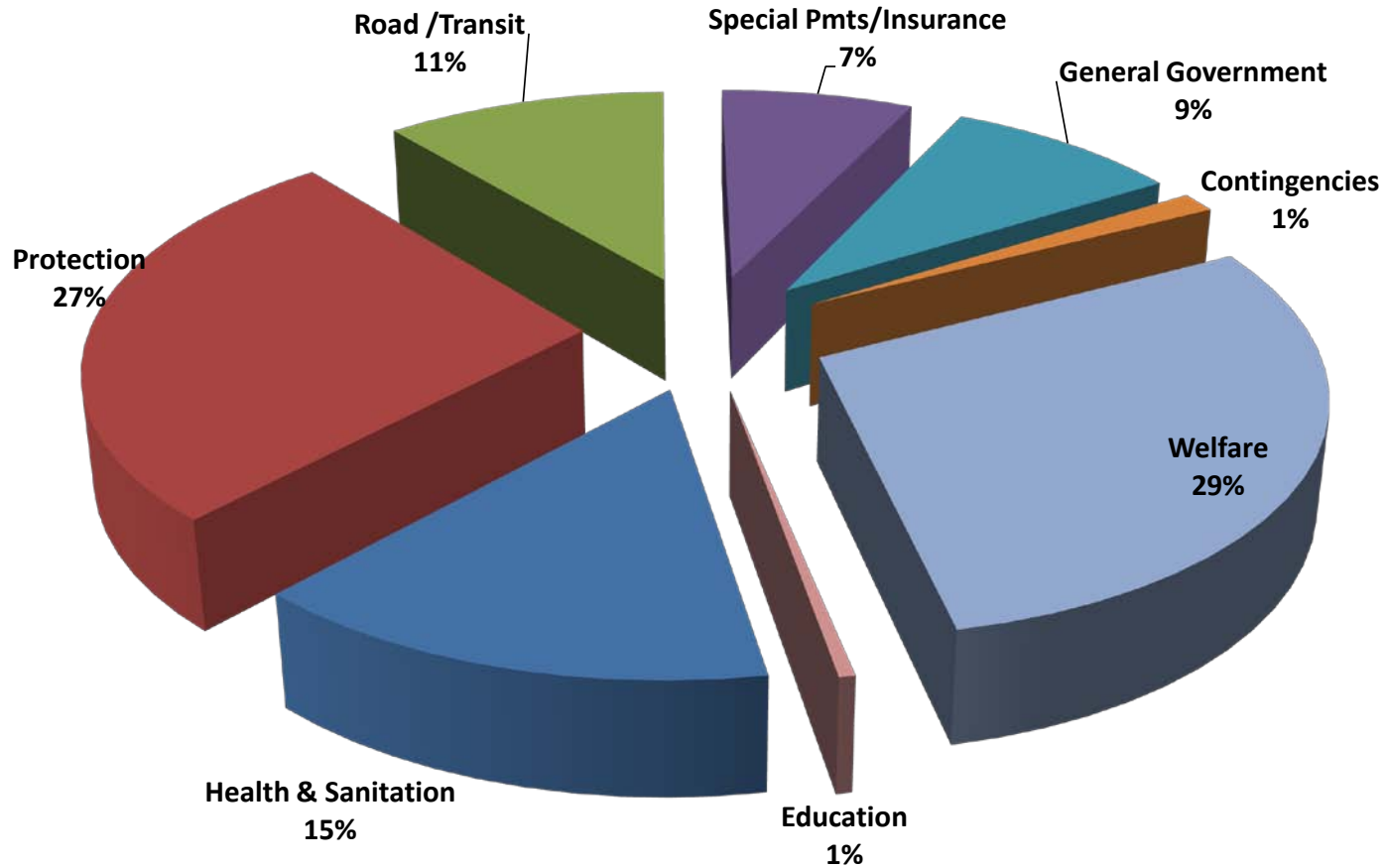
RECOMMENDED 2011-12 REVENUE

\$190,806,368



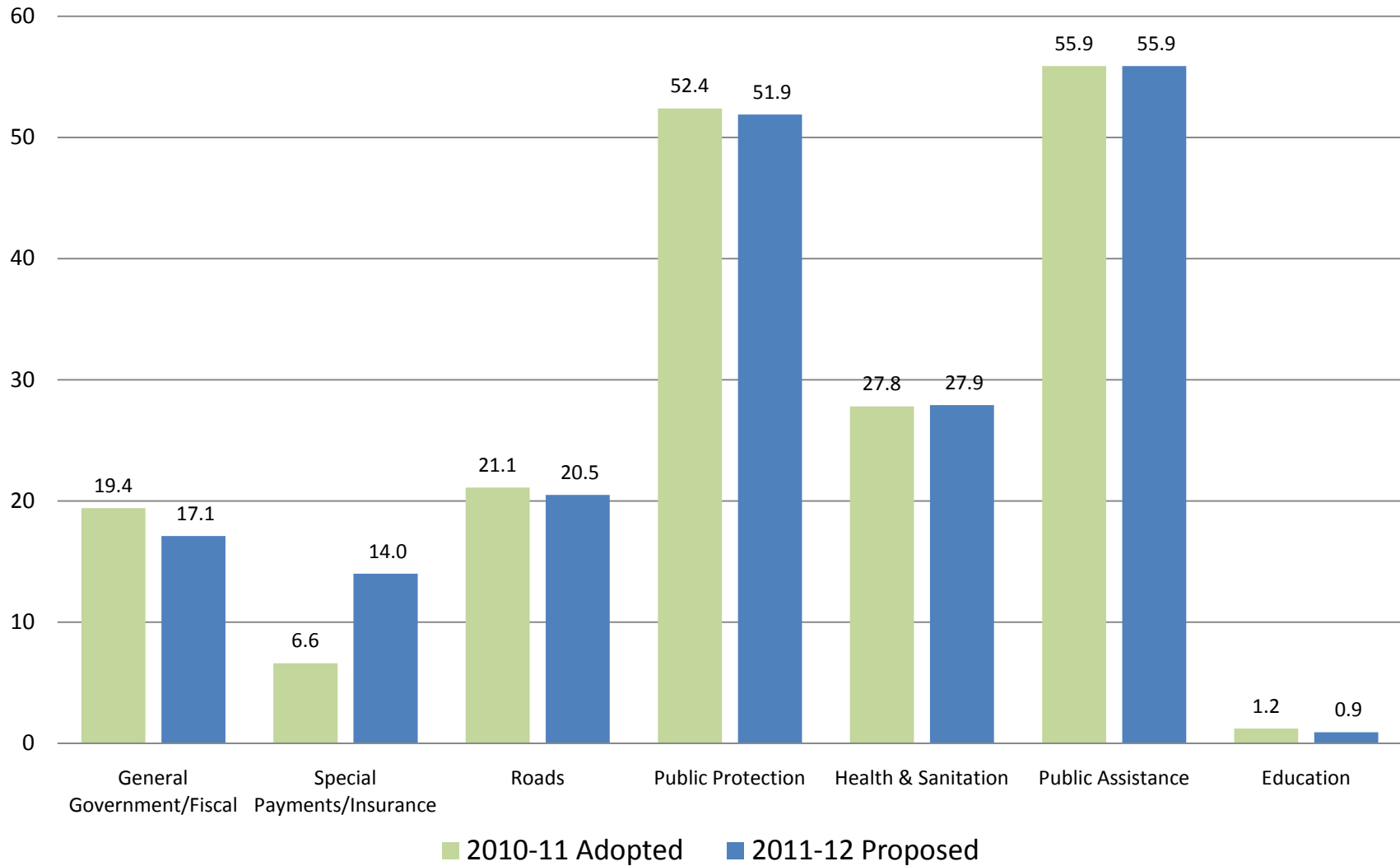
RECOMMENDED 2011-12 EXPENDITURES

\$190,806,368



Appropriation Comparison 2010-11 to 2011-12

in millions



GENERAL FUND CONTINGENCY BUDGET

SIX YEAR ANALYSIS 2006-07 TO 2011-12

(in millions)

