

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2012-13**

Department: **SHERIFF-JSTC ASSTNC  
GRANT (04072)**  
Function: **Public Protection**  
Activity: **Police Protection**  
Fund: **General  
JAG Grant**

| <u>ACCOUNT CLASSIFICATION</u>              | <u>ACTUAL<br/>EXPENDITURES<br/>2010-11</u> | <u>BOARD<br/>APPROVED<br/>EXPENDITURES<br/>2011-12</u> | <u>DEPARTMENT<br/>REQUEST<br/>2012-13</u> | <u>CAO<br/>RECOMMENDED<br/>2012-13</u> |
|--|--|--|---|--|
| SERVICES & SUPPLIES                        |  |  |   |  |
| 720300 Communications                      | 3,200                                      | 0  | 0   | 0                                      |
| 721900 Special Departmental Expense        | 5,104                                      | 0  | 30,000                                    | 30,000                                 |
| <b>TOTAL SERVICES &amp; SUPPLIES</b>       | <b>8,304</b>                               | <b>0</b>   | <b>30,000</b>                             | <b>30,000</b>                          |
| FIXED ASSETS                               |  |  |   |  |
| 740301 Equipment                           | 30,961                                     | 25,000   | 0   | 0                                      |
| <b>TOTAL FIXED ASSETS</b>                  | <b>30,961</b>                              | <b>25,000</b>  | <b>0</b>                                  | <b>0</b>                               |
| <b>TOTAL - SHERIFF-JSTC ASSTNC PROGRAM</b> | <b>39,265</b>                              | <b>25,000</b>  | <b>30,000</b>                             | <b>30,000</b>                          |

**SHERIFF – JUSTICE ASSISTANCE GRANT**

**COMMENTS**

This budget funds the implementation of the Federal Justice Assistance Block Grant Program (JAG) under Org Key 04072. The County of Madera has been a recipient of these funds, under various program names (LLEBG, etc), since the early 1990's. Block Grant funds are administered by the United States Department of Justice (US DOJ) and are used by the Sheriff's Department to purchase specialty law enforcement equipment. These Federal funds augment purchases of tools and equipment made with General Fund dollars under the Sheriff's Main Budget (04010). The program has allowed for the provision of extraordinary equipment that might not be possible with limitations of County revenue. Specific small equipment items change from year-to-year.

The US DOJ JAG Block Grant does not require a General Fund cash match. Funds are reimbursed within three days of a County claim using an automated electronic fund transfer system.

**REVENUE**

|                           | <b><u>Actual</u></b><br><b><u>2010-11</u></b> | <b><u>Estimated</u></b><br><b><u>2011-12</u></b> | <b><u>Projected</u></b><br><b><u>2012-13</u></b> |
|---------------------------|---|--|--|
| US DOJ JAG Block Grant    | \$31,842                                      | \$23,925   | \$30,000   |
| General Fund Contribution | <u>0</u>                                      | <u>0</u>   | <u>0</u>   |
| Total Funding             | \$31,842                                      | \$23,925   | \$30,000   |

**SERVICES & SUPPLIES**

**721900**      **Special Departmental Expense** (\$30,000) is recommended for the purchase of equipment and operating supplies for the Sheriff's office.