

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2012-13**

Department: **PROB-PROUD PARENTING PROG
GRANT (04788)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2010-11</u>	<u>BOARD APPROVED EXPENDITURES 2011-12</u>	<u>DEPARTMENT REQUEST 2012-13</u>	<u>CAO RECOMMENDED 2012-13</u>
SERVICES & SUPPLIES				
721300 Office Expense	8,644	3,400	12,100	12,100
721400 Professional & Specialized Services	41,781	34,099	83,028	83,028
721700 Rents & Leases - Buildings	7,497	0	0	0
721900 Special Departmental Expense	5,122	52,460	872	872
722000 Transportation & Travel	844	2,924	4,000	4,000
TOTAL SERVICES & SUPPLIES	63,888	92,883	100,000	100,000
TOTAL - PROBATION - YOUTHFUL OFFENDER GRANT	63,888	92,883 *	100,000	100,000

*2011-12 Appropriations for this Org Key were approved after the adoption of the 2011-12 Final Budget and are not reflected in the budget summary.

PROBATION –PROUD PARENTING PROGRAM GRANT

COMMENTS

On December 2, 2009, the California Department of Corrections and Rehabilitation Corrections Standards Authority awarded the Madera County Probation Department the Proud Parenting Program grant for Fiscal Year 2009-10 with the potential of being a three-year grant. At the conclusion of the three-year period, grantees were given the opportunity to apply for an additional three year grant.

On May 10, 2012, the California Department of Corrections and Rehabilitation Board of State and Community Corrections (BSCC), which was formerly the Corrections Standards Authority (CSA), awarded the Madera County Probation Department the Proud Parenting Program grant in the amount of \$100,000 for FY 2012-13.

The purpose of the Proud Parenting Program grant is to help break the cycle of intergenerational delinquency by strengthening parenting knowledge and skills. The Proud Parenting Program includes a Life Skills Educational Component that addresses issues juveniles face in their daily lives, including parenting issues for teen parents; Mentoring Component that connects juveniles at the Court Day School Program and Boot Camp with mentors; Parenting Classes/Workshops that address parenting issues for teens and their parents; and Mentoring and Family Activities that foster positive relationships between the teens and their parents, mentors, and the community. There is no fiscal impact to the County General Fund as all equipment, contracts, services and supplies are completely funded by the Proud Parenting Program Grant.

REVENUE

	<u>Actual</u> <u>2010-11</u>	<u>Estimated</u> <u>2011-12</u>	<u>Projected</u> <u>2012-13</u>
Proud Parenting Program Grant Revenue	\$66,476	\$92,883	\$100,000

SERVICES & SUPPLIES

- 721300** **Office Expense** (\$12,100) is recommended increased \$8,700 to provide necessary office supplies.
- 721400** **Professional & Specialized Services** (\$83,028) is recommended increased \$48,929 for contracted Curriculum Facilitator, Mentoring Coordinator, and Recreational Leadership program services.
- 721900** **Special Departmental** (\$872) is recommended reduced \$51,588 for mentor background checks. All contracted services will be under the Professional & Specialized Services account.
- 722000** **Transportation and Travel** (\$4,000) is recommended increased \$1,076 for training, and participant field trip costs.