

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2012-13**

Department: **PROB-JABG/ART
GRANT (04789)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2010-11</u>	<u>BOARD APPROVED EXPENDITURES 2011-12</u>	<u>DEPARTMENT REQUEST 2012-13</u>	<u>CAO RECOMMENDED 2012-13</u>
SALARIES & EMPLOYEE BENEFITS				
710103 Extra Help	0	3,624	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	0	3,624	0	0
 SERVICES & SUPPLIES				
721300 Office Expense	108	1,384	0	0
721400 Professional & Specialized Services	11,200	17,940	0	0
722000 Transportation & Travel	5,412	7,760	0	0
TOTAL SERVICES & SUPPLIES	16,720	27,084	0	0
 TOTAL - PROBATION - JABG/ART	16,720	30,708	0	0

COMMENTS

In May 2007, Governor Schwazenegger established the California Gang Reduction, Intervention and Prevention (CalGRIP) initiative to combat gang and youth violence and created the Office of Gang and Youth Violence Policy (OGYVP) to coordinate statewide gang and youth violence reduction efforts. At the Governor's request to support the CalGRIP initiative, the State Advisory Committee on Juvenile Justice and Delinquency Prevention (SACJJDP), which oversees the use of Juvenile Accountability Block Grant (JABG) funds, recommended to the CSA Board that \$1.1 million of federal JABG funds be used to reduce gangs and youth violence. At the recommendation of OGYVP, the SACJJDP specifically recommended that those funds support efforts to build capacity within probation departments to implement or expand the evidence-based model of Aggression Replacement Training (ART) for juvenile offenders.

This grant was originally for a period of two years beginning July 2009, ending June 2011. On May 9, 2011, CDCR extended the contract period until December 2011. This grant has now been completed.