

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2012-13**

Department: **PROB-JAG/ARRA  
GRANT (04792)**  
Function: **Public Protection**  
Activity: **Detention & Correction**  
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2010-11</u>	<u>BOARD APPROVED EXPENDITURES 2011-12</u>	<u>DEPARTMENT REQUEST 2012-13</u>	<u>CAO RECOMMENDED 2012-13</u>
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	117,360	78,404	0	0
722000 Transportation & Travel	302	506	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>117,662</b>	<b>78,910</b>	<b>0</b>	<b>0</b>
FIXED ASSETS				
740301 Furniture/Equipment	992	0	0	0
<b>TOTAL FIXED ASSETS</b>	<b>992</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - PROBATION - JAG/ARRA</b>	<b>118,654</b>	<b>78,910</b>	<b>0</b>	<b>0</b>

**COMMENTS**

In November 2009, Senate Bill 678 was passed by the legislature, providing seed money for probation departments to begin offering evidence-based services to adult felons with the goal of reducing the number of commitments to state prison because of a violation of probation (VOP). Madera County's share of the JAG/ARRA fund was \$187,808; Madera County fully expended the original State allocation.