

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2012-13**

Department: **PROB-CCP  
(04713) Training**  
Function: **Public Protection**  
Activity: **Detention & Correction**  
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2010-11</u>	<u>BOARD APPROVED EXPENDITURES 2011-12</u>	<u>DEPARTMENT REQUEST 2012-13</u>	<u>CAO RECOMMENDED 2012-13</u>
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries		4,540	0	0
710200 Retirement		1,167	0	0
710300 Health Insurance		1,130	0	0
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>0</b>	<b>6,837</b>	<b>0</b>	<b>0</b>
SERVICES & SUPPLIES				
722000 Transportation & Travel		112,288	105,177	105,177
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>0</b>	<b>112,288</b>	<b>105,177</b>	<b>105,177</b>
<b>TOTAL - PROBATION -CCP (Training)</b>	<b>0</b>	<b>119,125</b>	<b>105,177</b>	<b>105,177</b>

## PROBATION –COMMUNITY CORRECTIONS PARTNERSHIP TRAINING FUND

### COMMENTS

In April 2011, Governor Brown signed Assembly Bill 109 (AB 109), the Public Safety Realignment Act, to address overcrowding in California's prisons. With the signing of AB 109, funding was allocated to each county pursuant to percentages listed in section 30029(c) of the Government Code. The purpose of this funding is to cover costs of associated training pursuant to each county's approved plan to implement AB109. Madera County's appropriation for the three-year grant was \$119,125 which began September 2011, and ends June 2014. This is the second year of the grant, and there is no County General Fund contribution to this budget.

### REVENUE

	<b>Actual</b> <b><u>2011-12</u></b>	<b>Estimated</b> <b><u>2012-13</u></b>
CCP (Training) Revenue	\$13,948	\$105,177

### SERVICES & SUPPLIES

**722000**      **Transportation & Travel** (\$105,177) is recommended reduced \$7,111 for officer training and travel.