

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2012-13**

Department: **LOCAL AGENCY FORMATION
COMMISSION (06100)**
 Function: **Public Protection**
 Activity: **Other Protection**
 Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2010-11</u>	<u>BOARD APPROVED EXPENDITURES 2011-12</u>	<u>DEPARTMENT REQUEST 2012-13</u>	<u>CAO RECOMMENDED 2012-13</u>
OTHER CHARGES				
731305 Contributions to Other Agencies	50,436	48,161	44,751	44,751
TOTAL OTHER CHARGES	50,436	48,161	44,751	44,751
TOTAL - LOCAL AGENCY FORMATION COMMISSION	50,436	48,161	44,751	44,751

LOCAL AGENCY FORMATION COMMISSION

COMMENTS

During 2000-01, the State adopted the Cortese Knox-Hertzberg Local Government Reorganization Act of 2000, which requires LAFCO to adopt its own budget and provide for its own expenses. In addition, the new law established a funding scheme whereby operational costs are borne jointly and equally by each appointing category (50% from the County and 50% from the two incorporated Cities within the County of Madera). The new LAFCO law also implemented several operational and procedural changes.

The Local Agency Formation Commission functions are:

- a. To plan for the orderly development of local government services, organizations, and boundaries.
- b. To prevent urban sprawl.
- c. To discourage overlapping of independent taxing jurisdictions.
- d. To reduce local government service duplications.
- e. To discourage the formation of single-purpose independent special districts.
- f. To develop and adopt sphere of influence boundaries for local governments.

The formation, dissolution or change in boundaries of any local government (except school and maintenance districts) within the County requires the approval of the Local Agency Formation Commission. The Commission is composed of five members (two County Supervisors, two City Councilmen, and one citizen-at-large), and two alternate members (one County Supervisor and one City Councilman). This function was administered by the County Administrative Office. The Board of Supervisors authorized the transfer of this function and duties to the County Planning Department. This function was officially transferred to the County Planning Department from the County Administrative Office in February 2001.

The County also receives reimbursements from LAFCO for services provided including audit/accounting, planning, legal and engineering services. The projected revenues are included in each department providing these services which total approximately \$38,000.

OTHER CHARGES

731305 **Contributions to Other Agencies** (\$44,751) is recommended reduced \$3,410. This represents the County's estimated share of LAFCO's budget.