

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2012-13**

Department: **FISH AND GAME
(11200)**
Function: **Public Protection**
Activity: **Other Protection**
Fund: **Fish and Game**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2010-11</u>	<u>BOARD APPROVED EXPENDITURES 2011-12</u>	<u>DEPARTMENT REQUEST 2012-13</u>	<u>CAO RECOMMENDED 2012-13</u>
SERVICES & SUPPLIES				
721900 Special Departmental Expense	3,818	5,000	5,000	5,000
TOTAL SERVICES & SUPPLIES	3,818	5,000	5,000	5,000
TOTAL - FISH AND GAME	3,818	5,000	5,000	5,000

FISH AND GAME

COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

REVENUE

Revenue for this budget for 2012-13 is projected at \$2,500. At the end of the 2010-11 fiscal year, the cash balance for the Fish and Game Fund was \$9,198. As of April 30, 2012, the Fund had a balance of \$8,047.30.

SERVICES & SUPPLIES

721900 Special Departmental Expense (\$5,000) is recommended unchanged for the 2012-13 fiscal year.