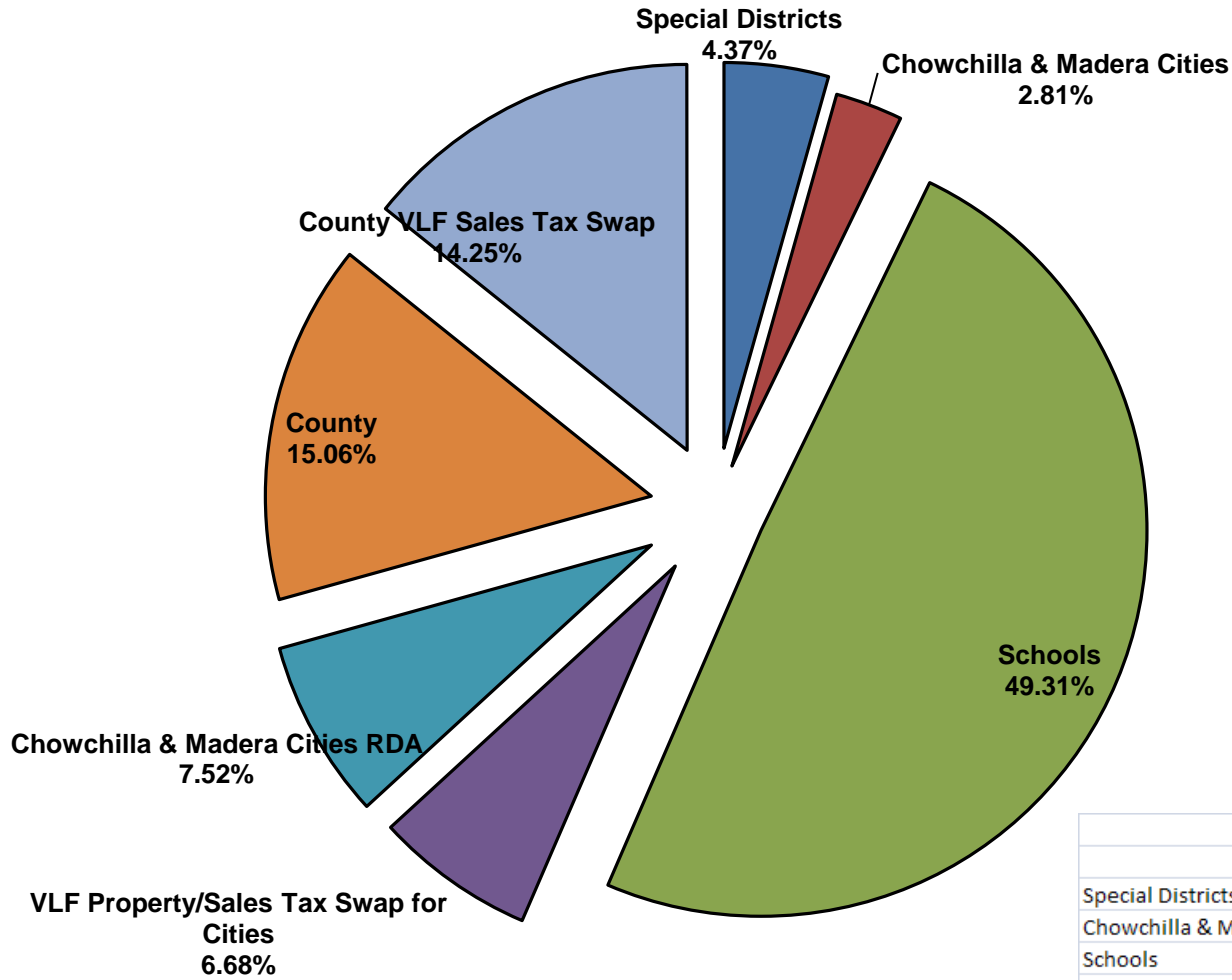


PROPERTY TAX DISTRIBUTION 2011-12

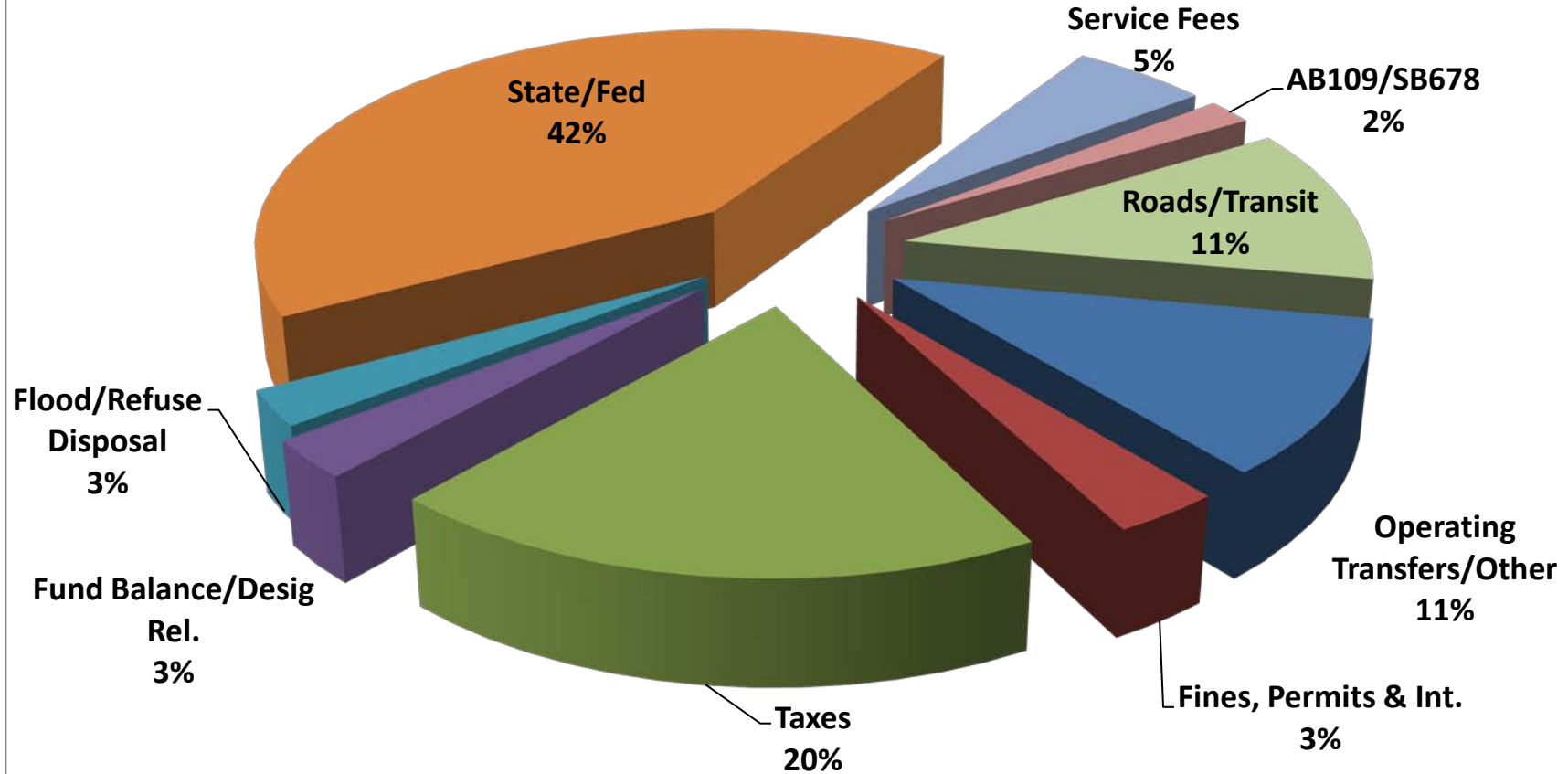


	2009-10	2010-11	2011-12
	Rates	Rates	Rates
Special Districts	4.420%	4.370%	4.370%
Chowchilla & Madera Cities	2.74%	2.81%	2.81%
Schools	49.44%	49.15%	49.31%
VLF Property/Sales Tax Swap for Cities	6.78%	6.72%	6.68%
Chowchilla & Madera Cities RDA	7.98%	7.61%	7.52%
County	14.74%	15.05%	15.06%
County VLF Sales Tax Swap	13.90%	14.29%	14.25%

The 2012-13 Allocation was not available at the time of printing.

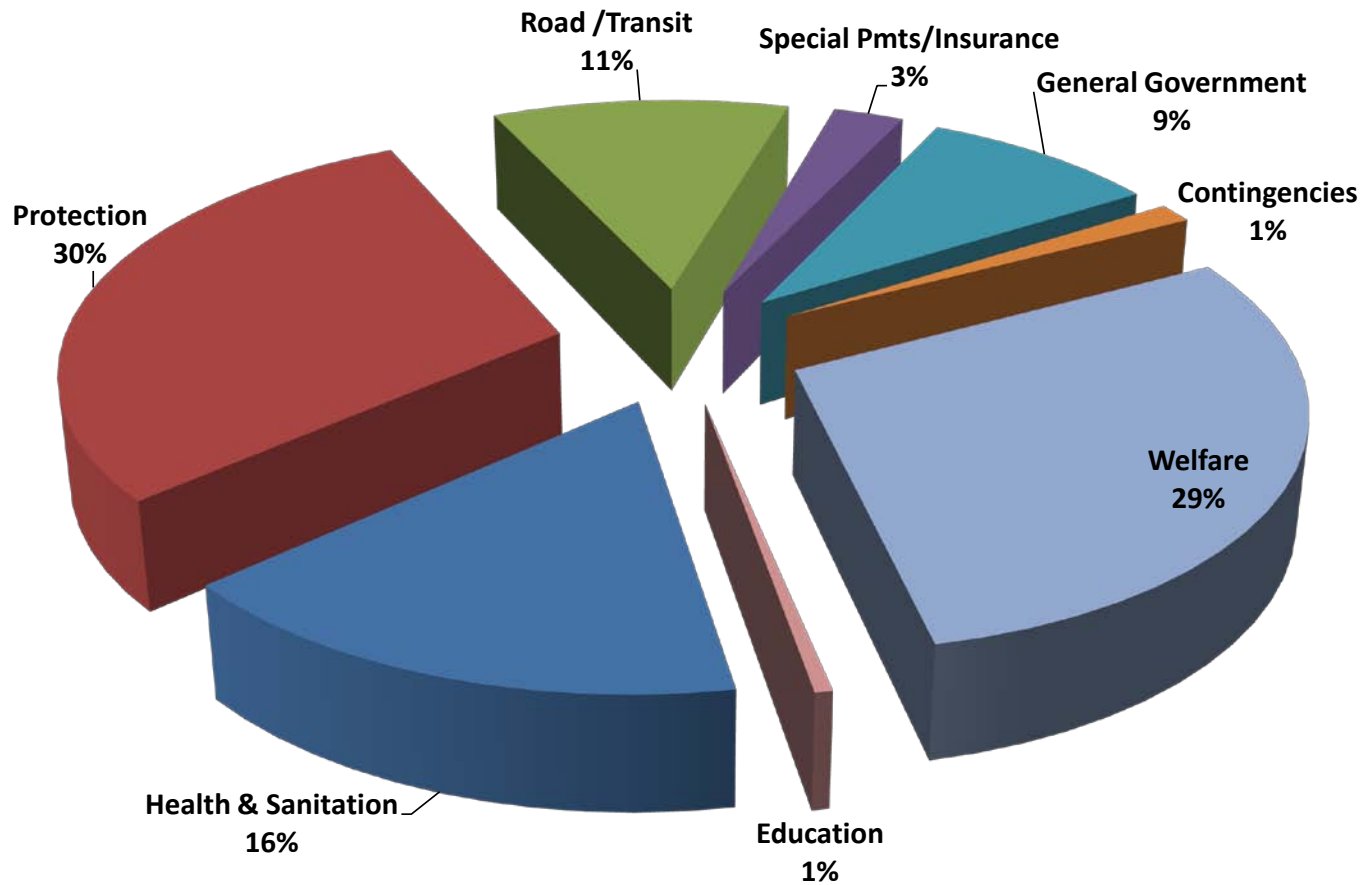
RECOMMENDED 2012-13 REVENUE

\$198,753,368



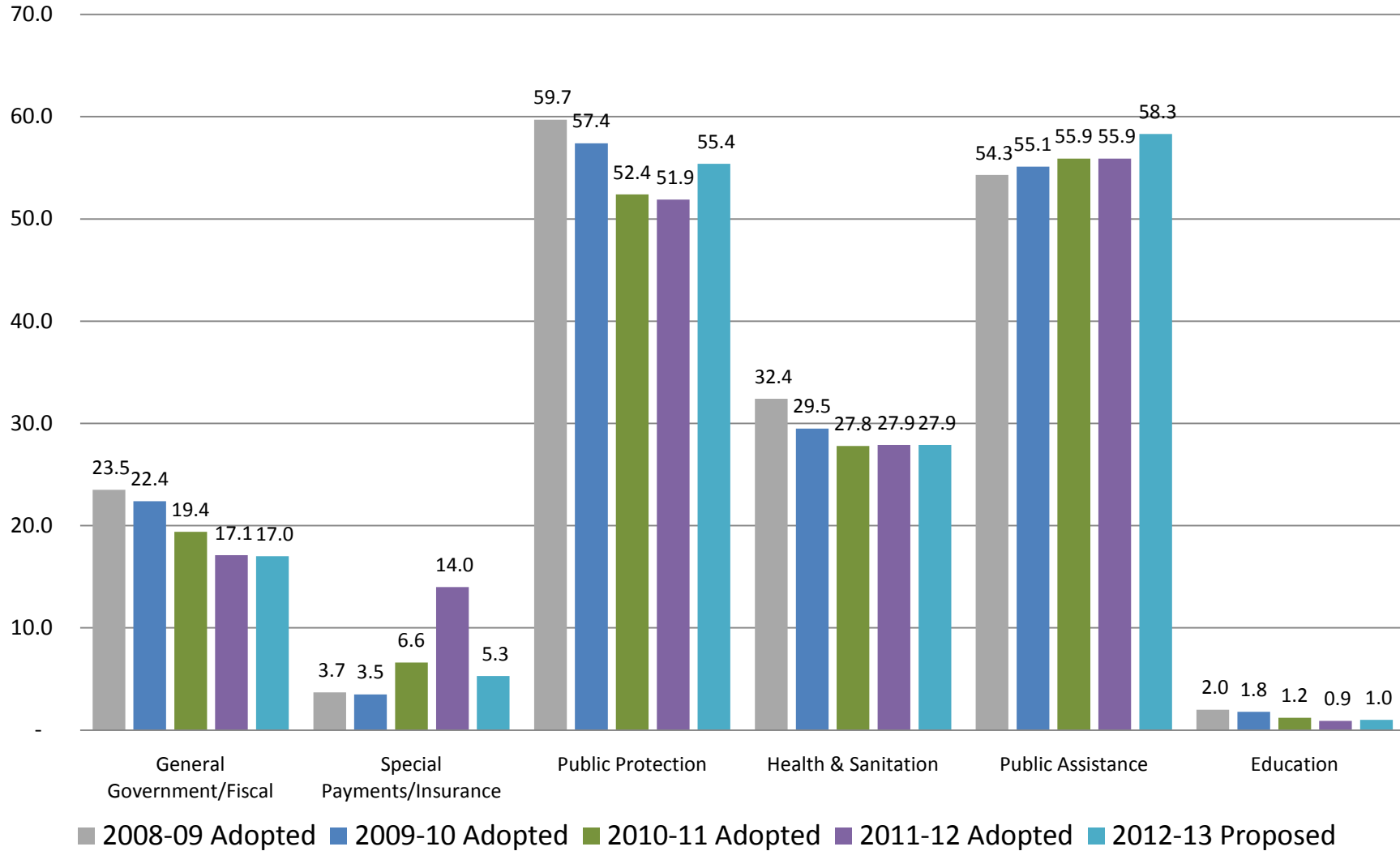
RECOMMENDED 2012-13 EXPENDITURES

\$198,753,368



General Fund Appropriation Comparison 2008-09 to 2012-13

in millions



GENERAL FUND CONTINGENCY BUDGET

SIX YEAR ANALYSIS 2007-08 TO 2012-13

(in millions)

