

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2013-14**

Department: **SHERIFF-CaIEMA SHSGP
*2009-0019 (04021)**
Function: **Public Protection**
Activity: **Police Protection**
Fund: **General
SHSGP 2009-0019 Grant**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2011-12</u>	<u>BOARD APPROVED EXPENDITURES 2012-13</u>	<u>DEPARTMENT REQUEST 2013-14*</u>	<u>CAO RECOMMENDED 2013-14*</u>
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	16,957	17,000	0	0
721900 Special Departmental Expense	6,481	16,000	0	0
722000 Transportation & Travel	2,679	0	0	0
TOTAL SERVICES & SUPPLIES	26,117	33,000	0	0
FIXED ASSETS				
740300 Equipment	190,945	100,000		
TOTAL FIXED ASSETS	190,945	100,000	0	0
TOTAL - SHERIFF-CaIEMA SHSGP 2009-0019	217,062	133,000	0	0

* The Homeland Security contract 2009-0019 expired in 2013. Subsequent Homeland Security contracts are appropriated within other budgets administered by the Sheriff's Department.