

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2013-14**

Department: **PROB-PROUD PARENTING PROG
GRANT (04788)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2011-12</u>	<u>BOARD APPROVED EXPENDITURES 2012-13</u>	<u>DEPARTMENT REQUEST 2013-14</u>	<u>CAO RECOMMENDED 2013-14</u>
SERVICES & SUPPLIES				
720400 Food	0	0	4,000	4,000
721300 Office Expense	4,019	12,100	15,100	15,100
721400 Professional & Specialized Services	65,022	83,028	109,896	109,896
721900 Special Departmental Expense	3,072	872	872	872
722000 Transportation & Travel	684	4,000	9,374	9,374
TOTAL SERVICES & SUPPLIES	72,797	100,000	139,242	139,242
TOTAL - PROBATION - PROUD PARENTING PROGRAM GRANT	72,797	100,000	139,242	139,242

PROBATION –PROUD PARENTING PROGRAM GRANT

COMMENTS

On December 2, 2009, the California Department of Corrections and Rehabilitation, Corrections Standards Authority awarded the Madera County Probation Department the Proud Parenting Program grant for Fiscal Year 2009-10 with the potential of being a three-year grant. At the conclusion of the three-year period, grantees were given the opportunity to apply for an additional three-year grant.

On May 10, 2012, the California Department of Corrections and Rehabilitation, Board of State and Community Corrections (BSCC), which was formerly the Corrections Standards Authority (CSA), originally awarded the Madera County Probation Department the Proud Parenting Program grant in the amount of \$100,000 for FY 2012-13, which was later increased to \$139,242.

The purpose of the Proud Parenting Program grant is to help break the cycle of intergenerational delinquency by strengthening parenting knowledge and skills. The Proud Parenting Program includes a Life Skills Educational Component that addresses issues juveniles face in their daily lives, including parenting issues for teen parents; Mentoring Component that connects juveniles at the Court Day School Program and Boot Camp with mentors; Parenting Classes/Workshops that address parenting issues for teens and their parents; and Mentoring and Family Activities that foster positive relationships between the teens and their parents, mentors, and the community. There is no fiscal impact to the County General Fund as all equipment, contracts, services and supplies are completely funded by the Proud Parenting Program Grant.

REVENUE

	<u>Actual</u> <u>2011-12</u>	<u>Estimated</u> <u>2012-13</u>	<u>Projected</u> <u>2013-14</u>
Proud Parenting Program Grant Revenue	\$78,735	\$100,000	\$139,242

SERVICES & SUPPLIES

- 720400** Food (\$4,000) is recommended increased \$4,000 for program events. This cost was previously budgeted in the Professional and Specialized Services Account.
- 721300** Office Expense (\$15,100) is recommended increased \$3,000 to provide necessary office supplies.
- 721400** Professional & Specialized Services (\$109,896) is recommended increased \$26,868 for contracted Curriculum Facilitator, Mentoring Coordinator, and Recreational Leadership program services.
- 721900** Special Departmental Expense (\$872) is recommended unchanged for mentor background checks.
- 722000** Transportation and Travel (\$9,374) is recommended increased \$5,374 for training and participant field trip costs.