

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2013-14**

Department: **PROB-JABG/ART
GRANT (04789)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2011-12</u>	<u>BOARD APPROVED EXPENDITURES 2012-13</u>	<u>DEPARTMENT REQUEST 2013-14</u>	<u>CAO RECOMMENDED 2013-14</u>
SERVICES & SUPPLIES				
721300 Office Expense	9,092	0	0	0
721400 Professional & Specialized Services	0	0	0	0
721900 Special Departmental Expense	4,660	0	0	0
722000 Transportation & Travel	15,899	0	0	0
TOTAL SERVICES & SUPPLIES	29,651	0	0	0
TOTAL - PROBATION - JABG/ART	29,651	0	0	0

COMMENTS

In May 2007, Governor Schwarzenegger established the California Gang Reduction, Intervention and Prevention (CalGRIP) initiative to combat gang and youth violence and created the Office of Gang and Youth Violence Policy (OGYVP) to coordinate statewide gang and youth violence reduction efforts. At the Governor's request to support the CalGRIP initiative, the State Advisory Committee on Juvenile Justice and Delinquency Prevention (SACJJDP), which oversees the use of Juvenile Accountability Block Grant (JABG) funds, recommended to the CSA Board that \$1.1 million of federal JABG funds be used to reduce gangs and youth violence. At the recommendation of OGYVP, the SACJJDP specifically recommended that those funds support efforts to build capacity within probation departments to implement or expand the evidence-based model of Aggression Replacement Training (ART) for juvenile offenders.

This grant was originally for a period of two years beginning July 2009, ending June 2011. On May 9, 2011, CDCR extended the contract period until December 2011. This grant has now been completed.