

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2013-14**

Department: **PROB-JAG/ARRA
GRANT (04792)**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

| <u>ACCOUNT CLASSIFICATION</u> | <u>ACTUAL EXPENDITURES 2011-12</u> | <u>BOARD APPROVED EXPENDITURES 2012-13</u> | <u>DEPARTMENT REQUEST 2013-14</u> | <u>CAO RECOMMENDED 2013-14</u> |
|--|--|--|---|--|
| SERVICES & SUPPLIES | | | | |
| 721400 Professional & Specialized Services | 67,118 | 0 | 0 | 0 |
| TOTAL SERVICES & SUPPLIES | 67,118 | 0 | 0 | 0 |
| TOTAL - PROBATION - JAG/ARRA | 67,118 | 0 | 0 | 0 |

COMMENTS

In November 2009, Senate Bill 678 was passed by the legislature, providing seed money for probation departments to begin offering evidence-based services to adult felons with the goal of reducing the number of commitments to state prison because of a violation of probation (VOP). Madera County's share of the JAG/ARRA fund was \$187,808; Madera County fully expended the original State allocation in Fiscal Year 2011-12.