

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2013-14**

Department: **PROB-CCP
(04713) Training**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2011-12</u>	<u>BOARD APPROVED EXPENDITURES 2012-13</u>	<u>DEPARTMENT REQUEST 2013-14</u>	<u>CAO RECOMMENDED 2013-14</u>
SERVICES & SUPPLIES				
722000 Transportation & Travel	17,390	105,177	48,414	48,414
TOTAL SERVICES & SUPPLIES	17,390	105,177	48,414	48,414
TOTAL - PROBATION-CCP (Training)	17,390	105,177	48,414	48,414

PROBATION –COMMUNITY CORRECTIONS PARTNERSHIP TRAINING FUND

COMMENTS

In April 2011, Governor Brown signed Assembly Bill 109 (AB 109), the Public Safety Realignment Act, to address overcrowding in California's prisons. With the signing of AB 109, funding was allocated to each county pursuant to percentages listed in section 30029(c) of the Government Code. The purpose of this funding is to cover costs of associated training pursuant to each county's approved plan to implement AB109. Madera County's appropriation for the three-year grant was \$119,125, which began September 2011, and ends June 2014. This is the third year of the grant, and there is no County General Fund contribution to this budget.

REVENUE

	Actual <u>2011-12</u>	Estimated <u>2012-13</u>	Projected <u>2013-14</u>
CCP (Training) Revenue	\$17,390	\$53,321	\$48,414

SERVICES & SUPPLIES

722000 **Transportation & Travel** (\$48,414) is recommended reduced \$56,763 for officer training and travel.