

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2013-14**

Department: **PREDATORY ANIMAL
CONTROL (06200)**
Function: **Public Protection**
Activity: **Other Protection**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2011-12</u>	<u>BOARD APPROVED EXPENDITURES 2012-13</u>	<u>DEPARTMENT REQUEST 2013-14</u>	<u>CAO RECOMMENDED 2013-14</u>
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	56,646	56,646	73,909	56,646
TOTAL SERVICES & SUPPLIES	56,646	56,646	73,909	56,646
TOTAL - PREDATORY ANIMAL CONTROL	56,646	56,646	73,909	56,646

PREDATORY ANIMAL CONTROL

COMMENTS

This budget funds the costs to control predatory animals by providing animal damage management on properties within the County of Madera. The Program is performed under contract by the Animal Damage Control Section of the United States Department of Agriculture, and funds the salary and mileage of Trapper services for the County.

In 2002-03, the State reduced their share of cost for the program Statewide. The reduction in State participation affected the number of service hours available to the County. From 2003-04 through 2006-07, due to funding considerations, the Board of Supervisors funded the program based on six months of service. Since 2007-08, the Board of Supervisors had directed that funding be appropriated to provide full-time Trapper services for the County, based on increased incidents in the foothill and mountain areas involving bears, mountain lions and the increasing population of coyotes and feral pigs.

The requested 2013-14 funding by State Wildlife Services is in the amount of \$73,909 to provide full-time Trapper services, an increase of \$17,263. On April 16, 2013, the Board of Supervisors directed staff to issue a letter of intent to fund services at the current rate of \$56,646. Any increase in funding is a Board policy decision and can be determined at final budget hearings. The amount of hours provided for trapper services will be based on the approved level of funding.

WORKLOAD

	<u>7/1/10 – 6/30/11</u>	<u>7/1/11 – 6/30/12</u>
ACRES WORKED	94,680	15,507
PROPERTIES WORKED	421	640
SPECIALIST HOURS	1,555	1,801
DAMAGE REPORTED	\$32,181	\$376,030
ANIMALS REMOVED	239	208
TECHNICAL ASSISTANCE PROJECTS	44	68
DISEASE SAMPLES TAKEN	0	0

SERVICES & SUPPLIES

721400 **Professional and Specialized Services** (\$56,646) is recommended unchanged for contractual predatory animal trapping services provided by the Animal Damage Control Section of the United States Department of Agriculture.