

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-14**

Department: **FISH AND GAME  
(11200)**  
Function: **Public Protection**  
Activity: **Other Protection**  
Fund: **Fish and Game**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2011-12</u>	<u>BOARD APPROVED EXPENDITURES 2012-13</u>	<u>DEPARTMENT REQUEST 2013-14</u>	<u>CAO RECOMMENDED 2013-14</u>
SERVICES & SUPPLIES				
721900 Special Departmental Expense	4,787	5,000	5,000	5,000
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>4,787</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL - FISH AND GAME</b>	<b>4,787</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

## FISH AND GAME

### COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

### REVENUE

Revenue for this budget for 2013-14 is projected at \$4,200. At the end of the 2011-12 fiscal year, the cash balance for the Fish and Game Fund was \$8,325. As of April 30, 2013, the Fund had a balance of \$10,656.

### SERVICES & SUPPLIES

**721900**      Special Departmental Expense (\$5,000) is recommended unchanged for the 2013-14 fiscal year.