

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2014-15**

Department: **PROB-PROUD PARENTING PROG
GRANT (04788)**
 Function: **Public Protection**
 Activity: **Detention & Correction**
 Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2012-13</u>	<u>BOARD APPROVED EXPENDITURES 2013-14</u>	<u>DEPARTMENT REQUEST 2014-15</u>	<u>CAO RECOMMENDED 2014-15</u>
SERVICES & SUPPLIES				
720400 Food	0	4,000	0	0
721300 Office Expense	11,101	15,100	5,000	5,000
721400 Professional & Specialized Services	93,842	109,896	117,980	117,980
721900 Special Departmental Expense	3,281	872	6,505	6,505
722000 Transportation & Travel	8,275	9,374	9,757	9,757
TOTAL SERVICES & SUPPLIES	116,499	139,242	139,242	139,242
TOTAL - PROBATION - PROUD PARENTING PROGRAM GRANT	116,499	139,242	139,242	139,242

PROBATION –PROUD PARENTING PROGRAM GRANT

COMMENTS

On December 2, 2009, the California Department of Corrections and Rehabilitation, Corrections Standards Authority awarded the Madera County Probation Department the Proud Parenting Program grant for Fiscal Year 2009-10 with the potential of being a three-year grant. At the conclusion of the three-year period, grantees were given the opportunity to apply for an additional three-year grant.

On May 10, 2012, the California Department of Corrections and Rehabilitation, Board of State and Community Corrections (BSCC), which was formerly the Corrections Standards Authority (CSA), originally awarded the Madera County Probation Department the Proud Parenting Program grant in the amount of \$100,000 for FY 2012-13, which was later increased to \$139,242.

The purpose of the Proud Parenting Program grant is to help break the cycle of intergenerational delinquency by strengthening parenting knowledge and skills. The Proud Parenting Program includes a Life Skills Educational Component that addresses issues juveniles face in their daily lives, including parenting issues for teen parents; a Mentoring Component that connects juveniles at the Court Day School Program and Boot Camp with mentors; Parenting Classes/Workshops that address parenting issues for teens and their parents; and Mentoring and Family Activities that foster positive relationships between the teens and their parents, mentors, and the community. There is no fiscal impact to the County General Fund as all equipment, contracts, services and supplies are completely funded by the Proud Parenting Program Grant.

REVENUE

	Actual <u>2012-13</u>	Estimated <u>2013-14</u>	Projected <u>2014-15</u>
Proud Parenting Program Grant Revenue	\$146,023	\$139,242	\$139,242

SERVICES & SUPPLIES

- 720400** **Food** (\$0) is not recommended, a reduction of \$4,000 for program events; these costs are included in the Transportation and Travel line item for FY 2014-15.
- 721300** **Office Expense** (\$5,000) is recommended reduced \$10,100 for necessary office supplies.
- 721400** **Professional & Specialized Services** (\$117,980) is recommended increased \$8,084 for contracted Curriculum Facilitator, Mentoring Coordinator, and Recreational Leadership program services.

PROBATION –PROUD PARENTING PROGRAM GRANT

SERVICES & SUPPLIES (continued)

721900 **Special Departmental Expense** (\$6,505) is recommended increased \$5,633 for mentor background checks.

722000 **Transportation and Travel** (\$9,757) is recommended increased \$383 for training and participant field trip costs.