

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2014-15**

Department: **PROB-CCP
(04713) Training**
Function: **Public Protection**
Activity: **Detention & Correction**
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2012-13</u>	<u>BOARD APPROVED EXPENDITURES 2013-14</u>	<u>DEPARTMENT REQUEST 2014-15</u>	<u>CAO RECOMMENDED 2014-15</u>
SERVICES & SUPPLIES				
721300 Office Expenses	5,655	0	0	0
721900 Special Departmental Expenses	7,490	0	0	0
722000 Transportation & Travel	36,237	48,414	0	0
TOTAL SERVICES & SUPPLIES	49,382	48,414	0	0
FIXED ASSETS				
740300 Equipment	12,243	0	0	0
TOTAL FIXED ASSETS	12,243	0	0	0
INTRAFUND TRANSFER				
750000 Operating Transfers Out	4,805	0	0	0
TOTAL INTRAFUND TRANSFER	4,805	0	0	0
TOTAL - PROBATION-CCP (Training)	66,430	48,414	0	0

PROBATION –COMMUNITY CORRECTIONS PARTNERSHIP TRAINING FUND

COMMENTS

In April 2011, Governor Brown signed Assembly Bill 109 (AB 109), the Public Safety Realignment Act, to address overcrowding in California's prisons. With the signing of AB 109, funding was allocated to each county pursuant to percentages listed in section 30029(c) of the Government Code. The purpose of this funding is to cover costs of associated training pursuant to each county's approved plan to implement AB109. Madera County's appropriation for the three-year grant was \$119,125, which began September 2011, and ended June 2014.

This grant has now been completed.