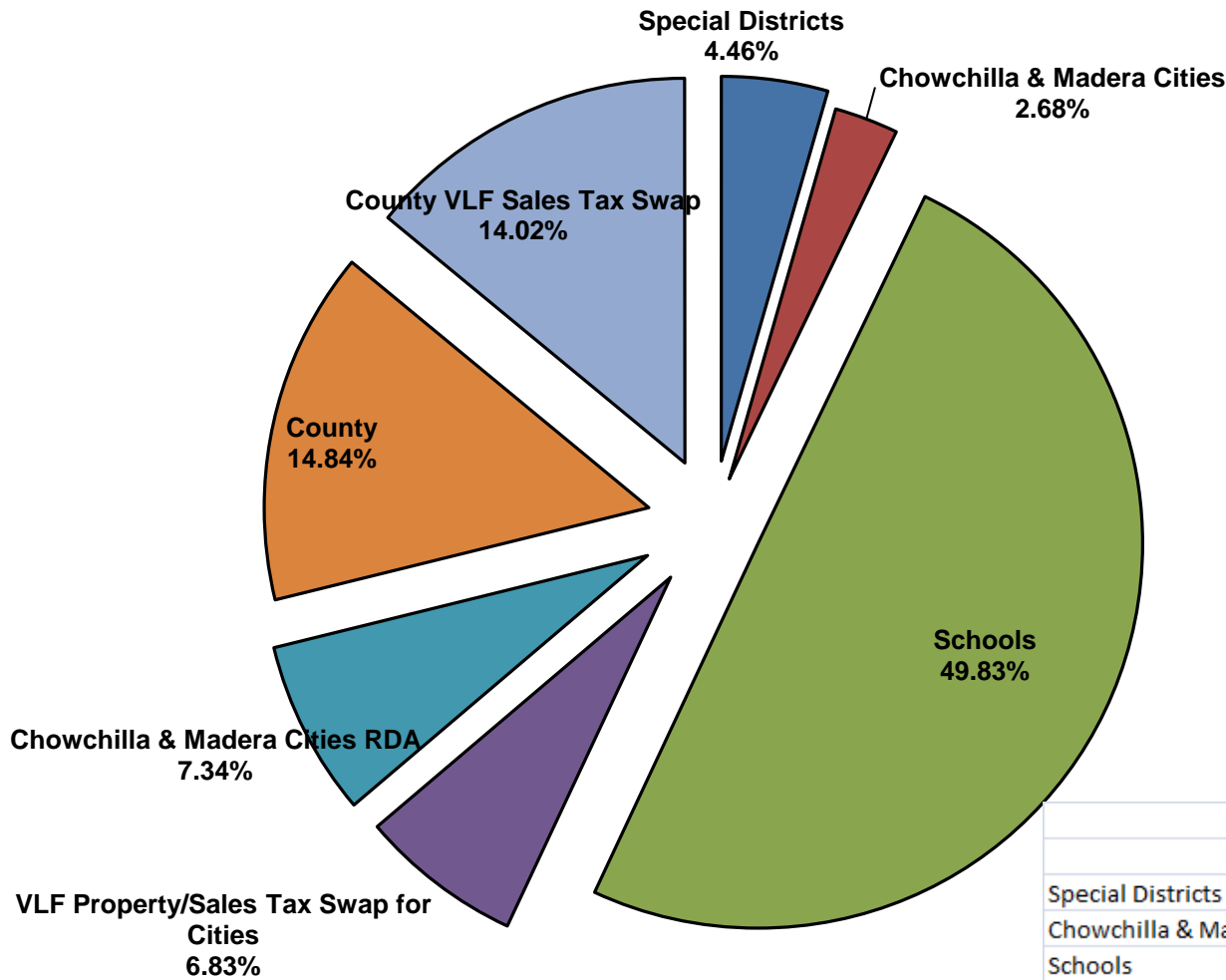


PROPERTY TAX DISTRIBUTION

2013-14*

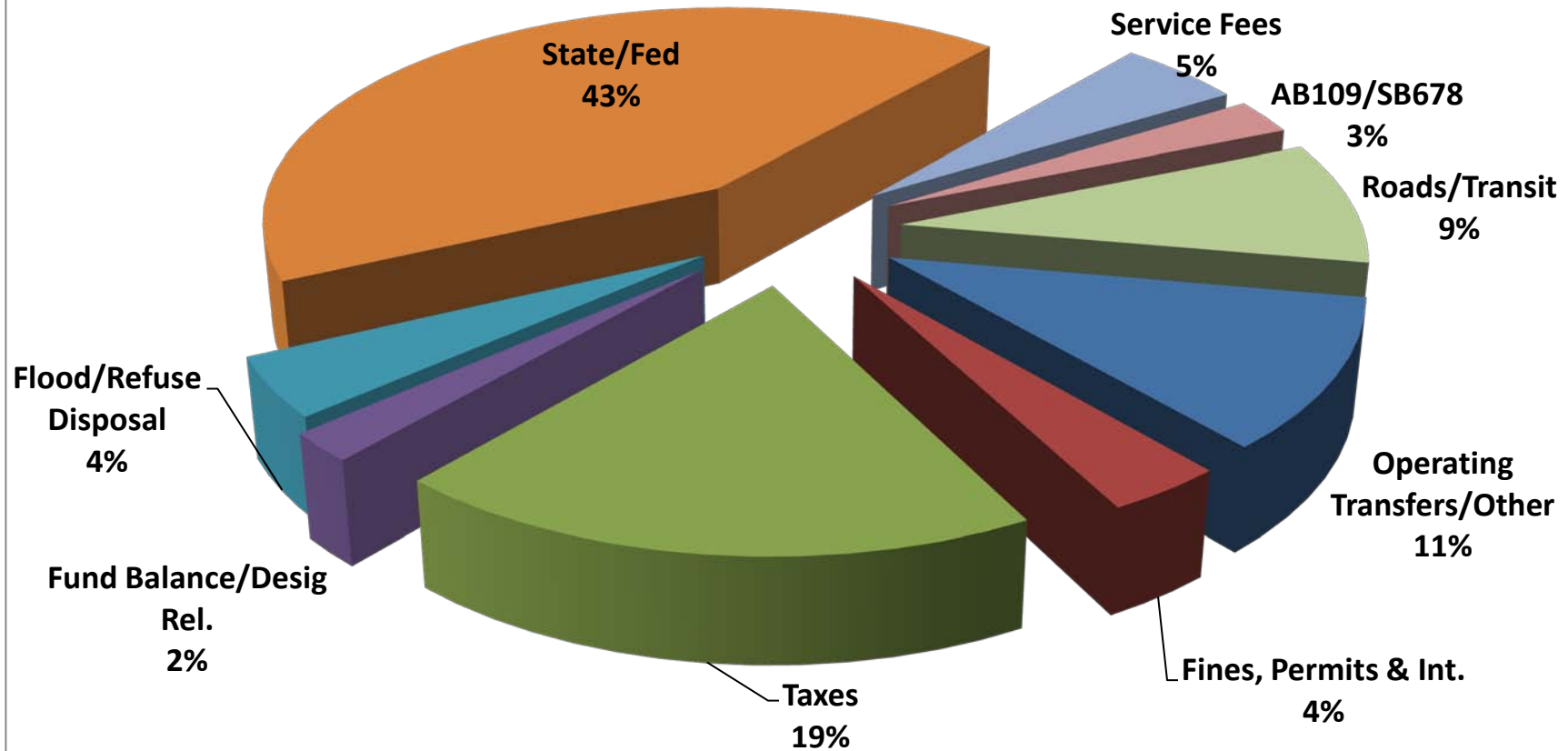


	2011-12	2012-13	2013-14
	Rates	Rates	Rates
Special Districts	4.37%	4.39%	4.46%
Chowchilla & Madera Cities	2.81%	2.77%	2.68%
Schools	49.31%	49.73%	49.83%
VLF Property/Sales Tax Swap for Cities	6.68%	6.90%	6.83%
Chowchilla & Madera Cities RDA	7.52%	7.12%	7.34%
County	15.06%	15.03%	14.84%
County VLF Sales Tax Swap	14.25%	14.06%	14.02%

*The 2014-15 Allocation was not available at the time of printing.

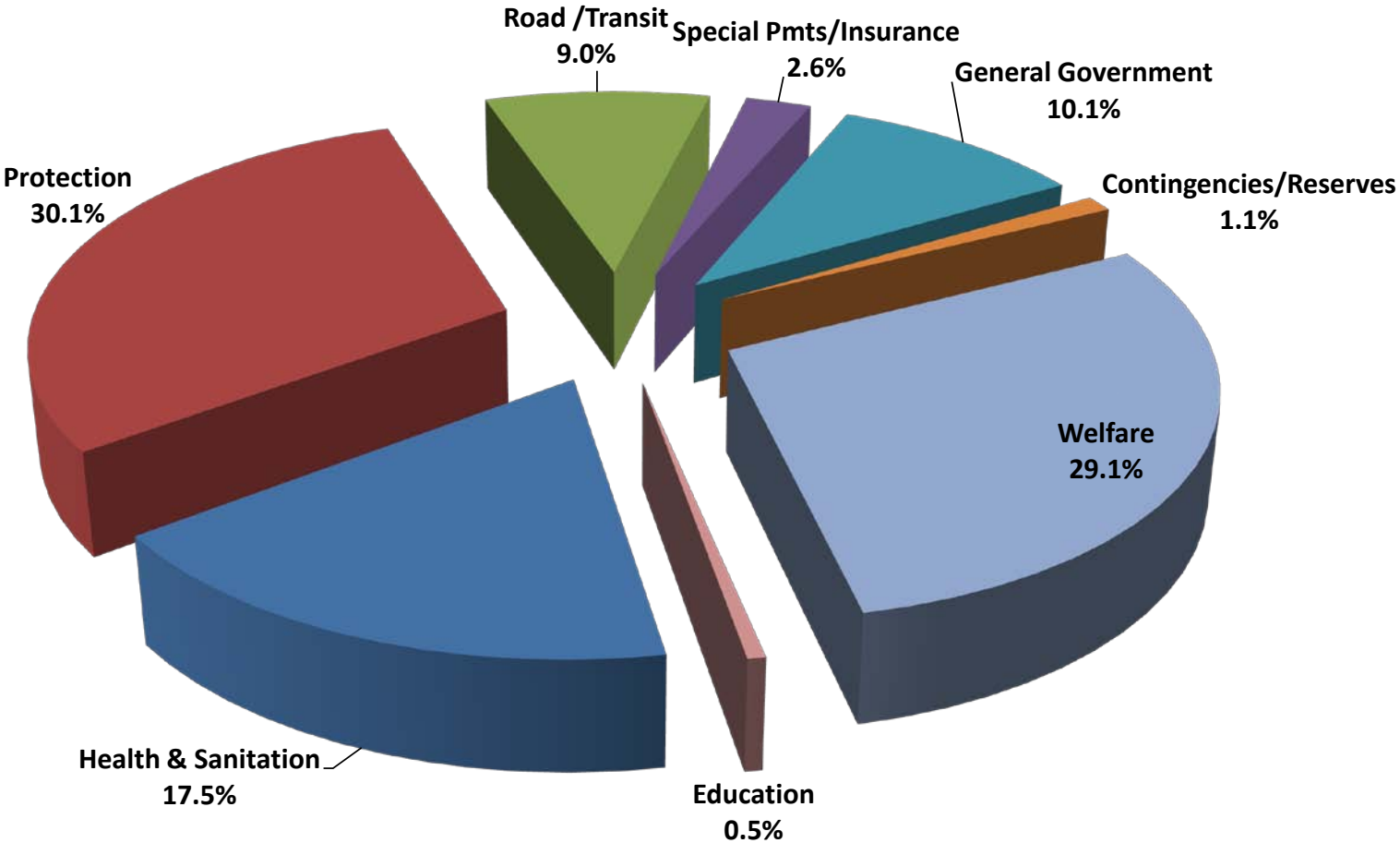
RECOMMENDED 2014-15 REVENUE

\$215,322,802



RECOMMENDED 2014-15 EXPENDITURES

\$215,322,802



GENERAL FUND CONTINGENCY BUDGET

EIGHT YEAR ANALYSIS 2007-08 TO 2014-15

(in millions)

