

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2015-16**

Department: **PROB-PROUD PARENTING PROG
GRANT (04788)**
 Function: **Public Protection**
 Activity: **Detention & Correction**
 Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2013-14</u>	<u>BOARD APPROVED EXPENDITURES 2014-15</u>	<u>DEPARTMENT REQUEST 2015-16</u>	<u>CAO RECOMMENDED 2015-16</u>
SERVICES & SUPPLIES				
720400 Food	1,043	0	0	0
721300 Office Expense	2,461	5,000	5,000	5,000
721400 Professional & Specialized Services	86,618	117,980	97,999	97,999
721900 Special Departmental Expense	3,256	6,505	6,505	6,505
722000 Transportation & Travel	9,539	9,757	9,757	9,757
TOTAL SERVICES & SUPPLIES	102,917	139,242	119,261	119,261
TOTAL - PROBATION - PROUD PARENTING PROGRAM GRANT	102,917	139,242	119,261	119,261

PROBATION –PROUD PARENTING PROGRAM GRANT

COMMENTS

On December 2, 2009, the California Department of Corrections and Rehabilitation, Corrections Standards Authority awarded the Madera County Probation Department the Proud Parenting Program grant for Fiscal Year 2009-10 with the potential of being a three-year grant. At the conclusion of the three-year period, grantees were given the opportunity to apply for an additional three-year grant.

On May 10, 2012, the California Department of Corrections and Rehabilitation, Board of State and Community Corrections (BSCC), which was formerly the Corrections Standards Authority (CSA), originally awarded the Madera County Probation Department the Proud Parenting Program grant in the amount of \$100,000 for FY 2012-13, which was later increased to \$139,242.

The purpose of the Proud Parenting Program grant is to help break the cycle of intergenerational delinquency by strengthening parenting knowledge and skills. The Proud Parenting Program includes a Life Skills Educational Component that addresses issues juveniles face in their daily lives, including parenting issues for teen parents; a Mentoring Component that connects juveniles at the Court Day School Program and Boot Camp with mentors; Parenting Classes/Workshops that address parenting issues for teens and their parents; and Mentoring and Family Activities that foster positive relationships between the teens and their parents, mentors, and the community. There is no fiscal impact to the County General Fund as all equipment, contracts, services and supplies are completely funded by the Proud Parenting Program Grant.

REVENUE

	Actual <u>2013-14</u>	Estimated <u>2014-15</u>	Projected <u>2015-16</u>
Proud Parenting Program Grant Revenue	\$110,151	\$115,318	\$119,261

SERVICES & SUPPLIES

721300 **Office Expense** (\$5,000) is recommended unchanged for necessary office supplies.

721400 **Professional & Specialized Services** (\$97,999) is recommended reduced \$19,981 for contracted Curriculum Facilitator, Mentoring Coordinator, and Recreational Leadership program services.

721900 **Special Departmental Expense** (\$6,505) is recommended unchanged for mentor background checks.

722000 **Transportation and Travel** (\$9,757) is recommended unchanged for training and participant field trip costs.