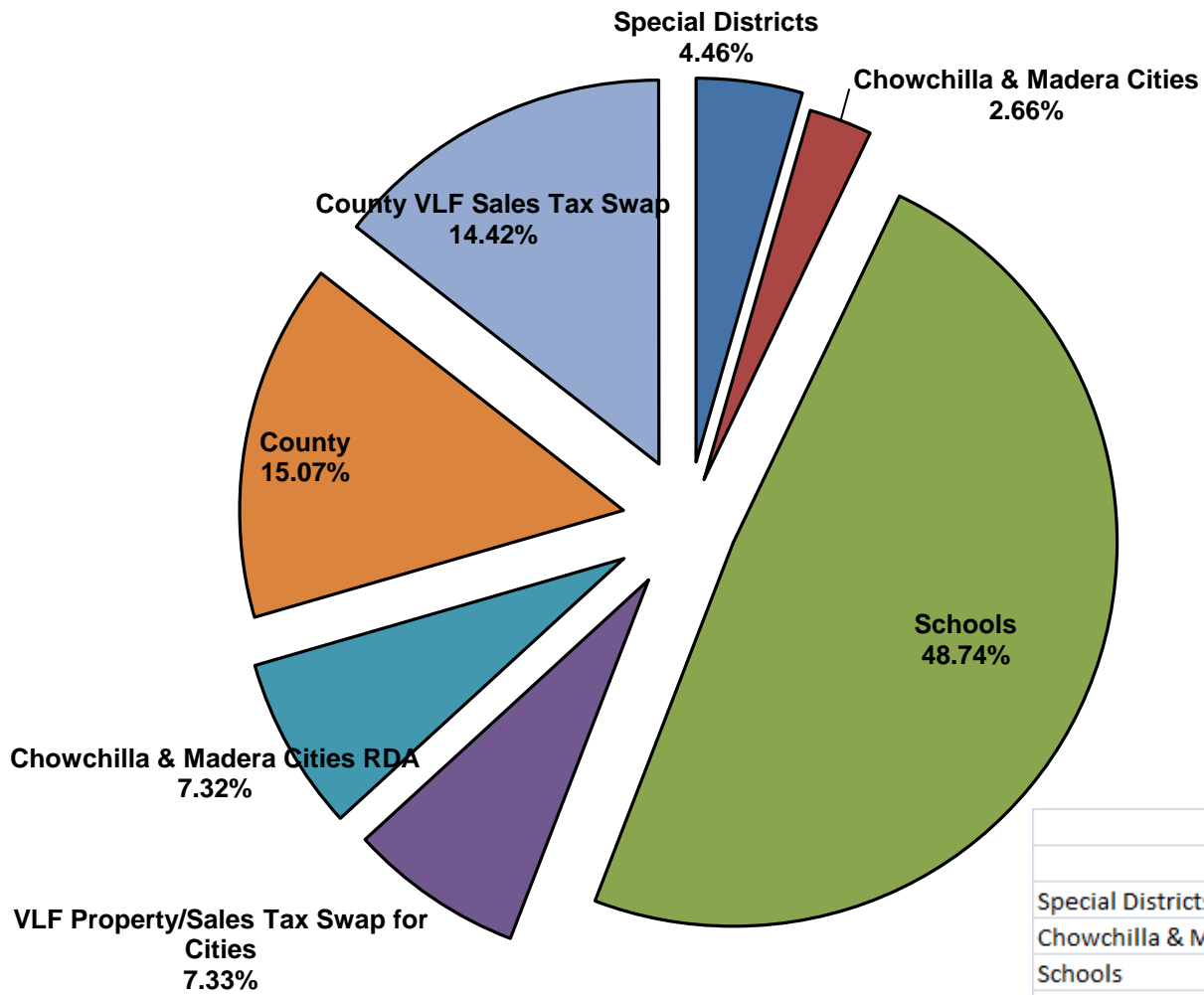


PROPERTY TAX DISTRIBUTION

2014-15*

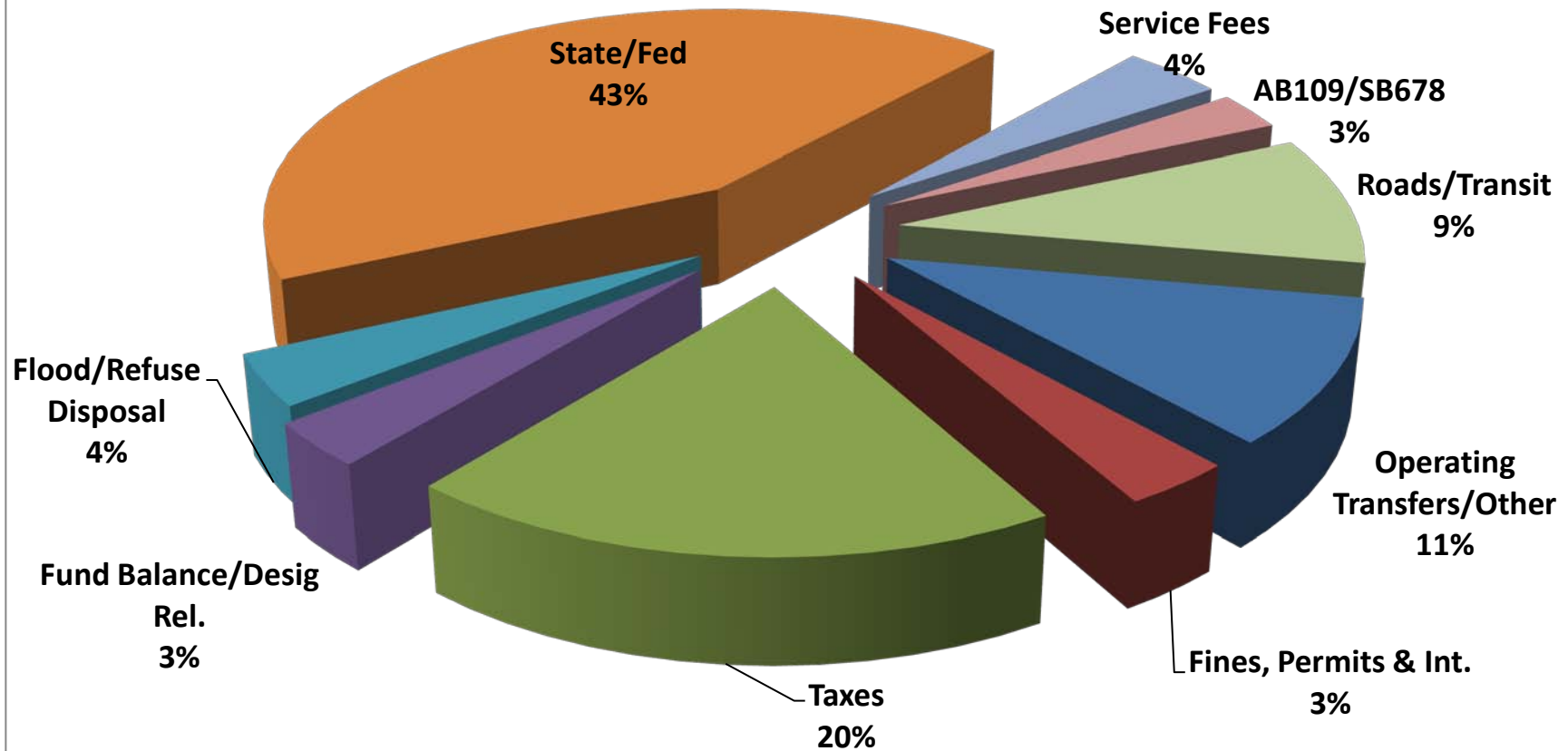


	2012-13	2013-14	2014-15
	Rates	Rates	Rates
Special Districts	4.39%	4.46%	4.46%
Chowchilla & Madera Cities	2.77%	2.68%	2.66%
Schools	49.73%	49.83%	48.74%
VLF Property/Sales Tax Swap for Cities	6.90%	6.83%	7.33%
Chowchilla & Madera Cities RDA	7.12%	7.34%	7.32%
County	15.03%	14.84%	15.07%
County VLF Sales Tax Swap	14.06%	14.02%	14.42%

*The 2015-16 Allocation was not available at the time of printing.

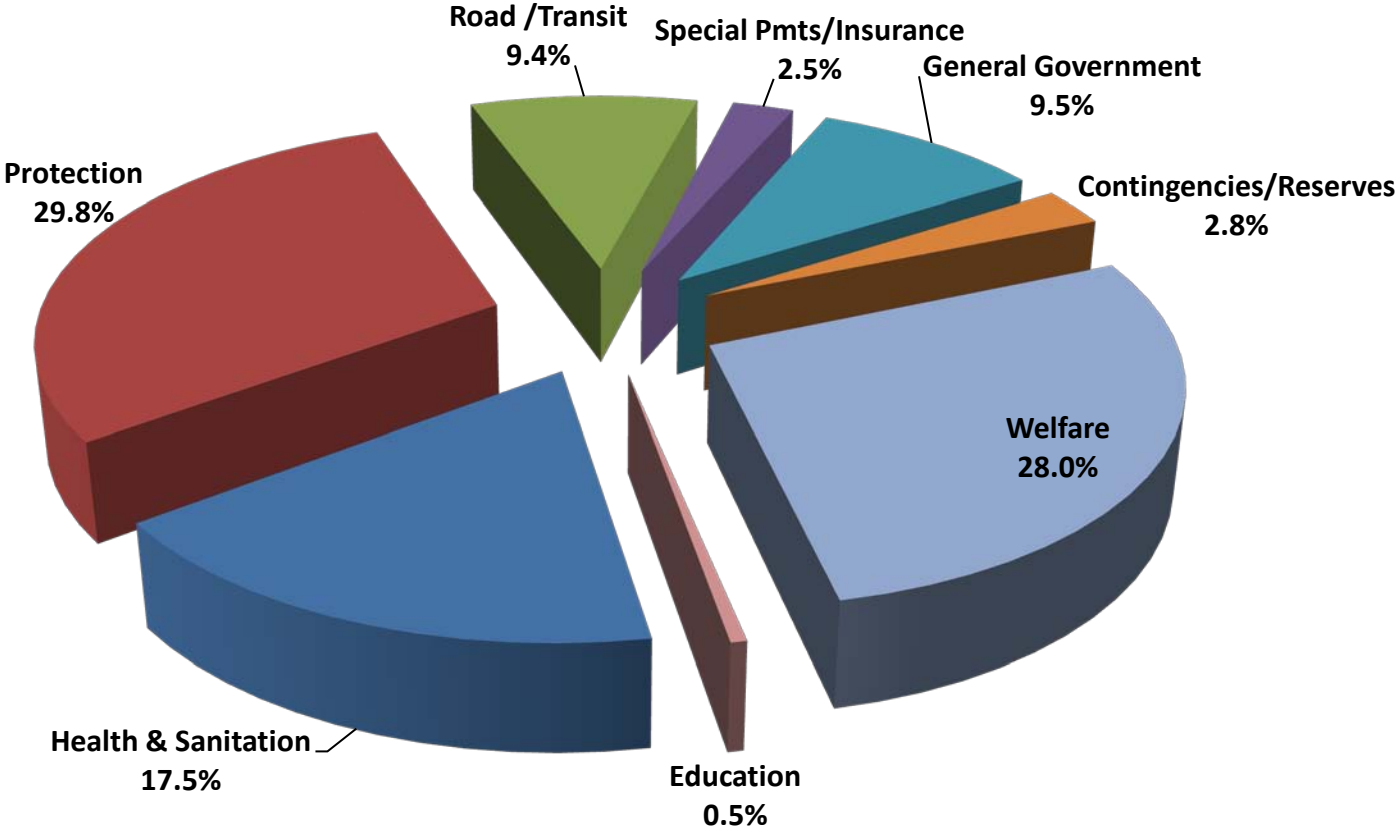
RECOMMENDED 2015-16 REVENUE

\$235,330,783



RECOMMENDED 2015-16 EXPENDITURES

\$235,330,783



GENERAL FUND CONTINGENCY BUDGET

NINE YEAR ANALYSIS 2007-08 TO 2015-16

(in millions)

