

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2017-18**

Department: **SHERIFF-JSTC ASSTNC
GRANT (04072)**
Function: **Public Protection**
Activity: **Police Protection**
Fund: **General
JAG Grant**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2015-16</u>	<u>BOARD APPROVED EXPENDITURES 2016-17</u>	<u>DEPARTMENT REQUEST 2017-18</u>	<u>CAO RECOMMENDED 2017-18</u>
SERVICES & SUPPLIES				
721900 Special Departmental Expense	33,706	33,000	33,000	33,000
TOTAL SERVICES & SUPPLIES	33,706	33,000	33,000	33,000
TOTAL - SHERIFF-JSTC ASSTNC PROGRAM	33,706	33,000	33,000	33,000

SHERIFF – JUSTICE ASSISTANCE GRANT

COMMENTS

This budget funds the implementation of the Federal Justice Assistance Local Solicitation Grant Program (JAG) under Org Key 04072. The County of Madera has been a recipient of these funds, under various program names (LLEBG, etc.), since the early 1990s. JAG funds are administered by the United States Department of Justice (US DOJ) and are used to purchase specialty law enforcement equipment. These Federal funds augment purchases of tools and equipment made with General Fund dollars under the Sheriff’s Main Budget (04010). The program has allowed for the provision of extraordinary equipment that might not be possible with limitations of County revenue. Specific small equipment items change from year-to-year.

The US DOJ JAG Local Solicitation Program does not require a General Fund cash match.

REVENUE

	<u>Actual</u> <u>2015-16</u>	<u>Estimated</u> <u>2016-17</u>	<u>Projected</u> <u>2017-18</u>
US DOJ JAG Local Solicitation	\$47,773	\$31,563	\$33,000
General Fund Contribution	<u>14,067</u>	<u>0</u>	<u>0</u>
Total Funding	\$33,706	\$31,563	\$33,000

SERVICES & SUPPLIES

721900 **Special Departmental Expense** (\$33,000) is recommended unchanged for the purchase of equipment and operating supplies for the Sheriff’s Office.