

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2017-18**

Department: **SHERIFF-CANINE PROGRAM  
GRANT (04033)**  
Function: **Public Protection**  
Activity: **Police Protection**  
Fund: **General  
Contributed Funds**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2015-16</u>	<u>BOARD APPROVED EXPENDITURES 2016-17</u>	<u>DEPARTMENT REQUEST 2017-18</u>	<u>CAO RECOMMENDED 2017-18</u>
SERVICES & SUPPLIES				
721400 Professional & Specialized Services		12,000	35,000	35,000
721900 Special Departmental Expense	864	33,000	0	0
722000 Transportation & Travel		8,000	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>864</b>	<b>53,000</b>	<b>35,000</b>	<b>35,000</b>
FIXED ASSETS				
740300 Equipment	0	45,500	0	0
<b>TOTAL FIXED ASSETS</b>	<b>0</b>	<b>45,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL - SHERIFF-CANINE PROGRAM</b>	<b>864</b>	<b>98,500</b>	<b>35,000</b>	<b>35,000</b>

## SHERIFF- CANINE PROGRAM

### COMMENTS

This budget implements a community supported investment in a sustained Law Enforcement Canine program Org Key 04033. In 2016, using funds received from public contributions, the Sheriff requested that this budget be organized to allow a continuing effort to enhance safety services through the purchase and training of animals that support investigations and assist in Search and Rescue.

### REVENUE

	<b>Actual 2015-16</b>	<b>Estimated 2016-17</b>	<b>Projected 2017-18</b>
Community Investments and Donations	\$78,500	\$62,000	\$35,000
Release Carryover of PY Contribution	0	0	0
General Fund Contribution	<u>(77,636)</u>	<u>0</u>	<u>0</u>
Total Funding	\$ 864	\$62,000	\$35,000

### SERVICES & SUPPLIES

- 721400**      **Professional & Specialized Services** (\$35,000) is recommended increased \$23,000 for medical costs and animal training.
- 721900**      **Special Departmental Expense** (\$0) is not recommended for funding in 2017-18, a reduction of \$33,000.
- 722000**      **Transportation and Travel Expenses** (\$0) is not recommended for funding in 2017-18, a reduction of \$8,000.

### FIXED ASSETS

- 740300**      **Equipment** (\$0) is not recommended for funding in 2017-18, a reduction of \$45,500.