

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2017-18**

Department: **FISH AND GAME
(11200)**
Function: **Public Protection**
Activity: **Other Protection**
Fund: **Fish and Game**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2015-16</u>	<u>BOARD APPROVED EXPENDITURES 2016-17</u>	<u>DEPARTMENT REQUEST 2017-18</u>	<u>CAO RECOMMENDED 2017-18</u>
SERVICES & SUPPLIES				
721900 Special Departmental Expense	4,791	5,000	5,000	5,000
TOTAL SERVICES & SUPPLIES	4,791	5,000	5,000	5,000
TOTAL - FISH AND GAME	4,791	5,000	5,000	5,000

FISH AND GAME

COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

REVENUE

Revenue for this budget for 2017-18 is projected at \$3,500 based on prior year receipts. At the end of the 2015-16 fiscal year, the cash balance for the Fish and Game Fund was \$7,604. As of April 30, 2017, the Fund had a balance of \$7,549.

SERVICES & SUPPLIES

721900 Special Departmental Expense (\$5,000) is recommended unchanged for the 2017-18 fiscal year.