

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2016-17**

Department: COUNTY COUNSEL  
(00700)  
Function: General  
Activity: Counsel  
Fund: General

<u>ACCOUNT CLASSIFICATION</u>	ACTUAL EXPENDITURES <u>2015-16</u>	BOARD APPROVED EXPENDITURES <u>2016-17</u>	DEPARTMENT REQUEST <u>2017-18</u>	CAO RECOMMENDED <u>2017-18</u>
<b>SALARIES &amp; EMPLOYEE BENEFITS</b>				
710102 Permanent Salaries	3,516	0	0	0
710103 Extra Help	0	0	0	0
710200 Retirement	1,140	0	0	0
710300 Health Insurance	0	0	0	0
710400 Workers' Compensation Insurance	0	0	0	0
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>4,657</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SERVICES &amp; SUPPLIES</b>				
720300 Communications	320	0	0	0
720600 Insurance	0	0	0	0
720800 Maintenance - Equipment	0	0	0	0
721100 Memberships	5,575	0	0	0
721300 Office Expense	15,630	0	0	0
721400 Professional & Specialized Services	1,685,169	1,132,550	1,132,550	1,132,550
721600 Rents & Leases - Equipment	0	0	0	0
722000 Transportation & Travel	271	0	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>1,706,965</b>	<b>1,132,550</b>	<b>1,132,550</b>	<b>1,132,550</b>
<b>OTHER CHARGES</b>				
730700 Judgments & Damages	130,000	0	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - COUNTY COUNSEL</b>	<b>1,841,622</b>	<b>1,132,550</b>	<b>1,132,550</b>	<b>1,132,550</b>

**COUNTY COUNSEL**

**COMMENTS**

The County Counsel serves as legal advisor in civil matters for County Officers, Departments, Boards, Commissions, Committees, and some Districts. The duties of the Office include providing legal counsel and advice to the Board of Supervisors and County Departments; preparing agreements, contracts, resolutions, and ordinances; filing and litigating civil cases and condemnation cases; coordinating the collection of delinquent accounts; acting as Attorney for the Public Administrator and Public Guardian; and coordinating the defense of bodily injury and property damage suits under the County's Self-Insured Liability Program.

<b><u>REVENUE</u></b>	<b><u>Actual 2015-16</u></b>	<b><u>Estimated 2016-17</u></b>	<b><u>Projected 2017-18</u></b>
Legal Services	\$4,027	\$130,000	\$130,000

**STAFFING**

<b><u>Permanent</u></b>	<b>2016-17 Authorized</b>		<b>2017-18 Recommended</b>	
	<b><u>Funded</u></b>	<b><u>Unfunded</u></b>	<b><u>Funded</u></b>	<b><u>Unfunded</u></b>
County Counsel	0	1	0	1
Deputy County Counsel I/II/III	0		0	
Program Assistant	0		0	
Office Assistant I/II	<u>0</u>		<u>0</u>	
Total Permanent	0	1	0	1

**SERVICES & SUPPLIES**

**721400**      **Professional & Specialized Services** (\$1,132,550) is recommended unchanged based on the following functions:

Payments for Outside Attorneys	182,550
Contract County Counsel Function	950,000