

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2017-18**

Department: **Agriculture TI (12926)**
 Function: **Capital Project**
 Activity:
 Fund: **Capital Project**

<u>ACCOUNT CLASSIFICATION</u>	ACTUAL EXPENDITURES <u>2015-16</u>	BOARD APPROVED EXPENDITURES <u>2016-17</u>	DEPARTMENT REQUEST <u>2017-18</u>	CAO RECOMMENDED <u>2017-18</u>
FIXED ASSETS				
740200 Buildings & Improvements	0	0	200,000	200,000
TOTAL FIXED ASSETS	0	0	200,000	200,000
TOTAL AGRICULTURE TENANT IMPROVEMENT	0	0	200,000	200,000

AGRICULTURE T.I.

COMMENTS

On September 16, 2014, the Board of Supervisors adopted the Madera County Road 28 Campus Study as developed by Dreyfuss & Blackford Architects. The County initiated the study to evaluate existing facilities to determine necessary improvements, and to consider opportunities for new facilities at the Road 28 Campus to accommodate growth. The study identifies space/program needs to the year 2024, and identified eight capital projects.

The Agriculture Department Tenant Improvement Project is the second identified project in the Road 28 Campus Study. The project would include remodeling the former Sheriff's Facility at the Road 28 Campus, and relocating the Agriculture Department and UC Extension from their current facility located at 322 South Madera Avenue. The project includes demolition of private offices to create more open space, ADA improvements, and renovating the break room and restrooms.

Creation of the Agriculture T.I. budget will allow staff to begin architectural design of the project with the start of FY 2017-18. Costs for design services will be offset with sale of the current Agriculture Department building. The sale will take place once design is substantially complete in order to avoid a lengthy lease-back arrangement with the buyer.

FIXED ASSETS

740200 Buildings & Improvements (\$200,000) is recommended to fund architectural services and project management costs during design development.