

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2017-18**

Department: **Courthouse Park**
 Function: **Jail Annex Demo (12927)**
 Activity:
 Fund: **Capital Project**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2015-16</u>	<u>BOARD APPROVED EXPENDITURES 2016-17</u>	<u>DEPARTMENT REQUEST 2017-18</u>	<u>CAO RECOMMENDED 2017-18</u>
SERVICES & SUPPLIES				
721462 Professional & Specialized Project Management	0	0	7,000	7,000
TOTAL SERVICES & SUPPLIES	0	0	7,000	7,000
FIXED ASSETS				
740100 Land	0	0	150,000	150,000
TOTAL FIXED ASSETS	0	0	150,000	150,000
TOTAL Courthouse Park Jail Annex Demo	0	0	157,000	157,000

Courthouse Park - Jail Annex Demolition

COMMENTS

The 11,500-square-foot Jail Annex at Courthouse Park is approximately more than 35 years old. The structure is an eye sore, and encompasses a large portion of area at the Park. The annex is currently used for storage by various County departments.

An asbestos survey was conducted on May 10, 2017, and no asbestos-containing materials were identified. Earlier this year, the Board of Supervisors directed staff to initiate demolition of the annex in FY 2017-18.

SERVICES & SUPPLIES

721462 **Professional & Specialized – Project Management** (\$7,000) is recommended for project management costs related to the demolition.

FIXED ASSETS

740100 **Land** (\$150,000) is recommended for demolition of the Jail Annex structure.