

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2017-18**

Department: **Hall of Justice (12896)**
 Function: **Capital Project**
 Activity:
 Fund: **Capital Project**

<u>ACCOUNT CLASSIFICATION</u>	ACTUAL EXPENDITURES <u>2015-16</u>	BOARD APPROVED EXPENDITURES <u>2016-17</u>	DEPARTMENT REQUEST <u>2017-18</u>	CAO RECOMMENDED <u>2017-18</u>
FIXED ASSETS				
740200 Buildings & Improvements	0	0	440,000	440,000
TOTAL FIXED ASSETS	0	0	440,000	440,000
TOTAL HALL OF JUSTICE	0	0	440,000	440,000

COMMENTS

On September 16, 2014, the Board of Supervisors adopted the Madera County Road 28 Campus Study as developed by Dreyfuss & Blackford Architects. The County initiated the study to evaluate existing facilities to determine necessary improvements, and to consider opportunities for new facilities to accommodate growth. The study identifies space/program needs to the year 2024, and identified eight capital projects.

Although not located at the Road 28 Campus, the County included the Hall of Justice project as part of the study. It is the third identified project, and would entail construction of a new multi-story facility to house Adult Probation, the District Attorney, Public Defender, and Law Library. Since 2014, the County has been acquiring property for the site between West 6th Street and South G Street across the street from the new Madera Superior Court. The County must still acquire one additional property for a fully-viable site.

Staff recommends moving forward with schematic design of the project, and a cost estimate to complete design and construction. Staff will return to the Board of Supervisors for direction on whether to proceed with financing the remainder of the project, and purchasing the last piece of property upon completion of schematic design.

FIXED ASSETS

740200 **Buildings & Improvements** (\$440,000) is recommended to fund schematic design services and project management costs.