

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2017-18**

Department: **AG. EXTENSION
SERVICE (09200)**
Function: **Education**
Activity: **Ag. Education**
Fund: **General**

| <u>ACCOUNT CLASSIFICATION</u> | <u>ACTUAL EXPENDITURES 2015-16</u> | <u>BOARD APPROVED EXPENDITURES 2016-17</u> | <u>DEPARTMENT REQUEST 2017-18</u> | <u>CAO RECOMMENDED 2017-18</u> |
|---|--|--|---|--|
| SERVICES & SUPPLIES | | | | |
| 720300 Communications | 1,061 | 1,100 | 1,100 | 1,100 |
| 721400 Professional & Specialized Services | 70,000 | 75,000 | 75,500 | 75,500 |
| TOTAL SERVICES & SUPPLIES | 71,061 | 76,100 | 76,600 | 76,600 |
| TOTAL - AGRICULTURAL EXTENSION SERVICE | 71,061 | 76,100 | 76,600 | 76,600 |

AGRICULTURAL EXTENSION SERVICE

COMMENTS

Cooperative Extension was established in Madera County in 1914 to provide education and research programs in agriculture; nutrition, family and consumer sciences; 4-H youth development; and community development through its Master Gardener program. Pursuant to a previous agreement with University of California (UC), Madera County financed clerical staff, materials, supplies, facilities and operation expenses for the Cooperative Extension. UC was responsible for funding salaries and benefits for the academic staff. On November 5, 2013, your Board approved a Multi-County Partnership Agreement with the University of California Cooperative Extension in the amount of \$70,000 for fiscal year 2013-14 to provide education, research and public services programs to the residents of Madera County. Under this agreement, it is recommended that Madera County pay a flat fee of \$75,500 for fiscal year 2017-18.

SERVICES & SUPPLIES

Services and Supplies are recommended based on the Multi-County Partnership Agreement.

- 720300** **Communications** (\$1,100) is recommended unchanged for telephone and fax costs as required under the Multi-County Partnership agreement.
- 721400** **Professional & Specialized** (\$75,500) is recommended and reflects a \$500 increase in the contribution to the University of California Cooperative Extension through a Multi-County Partnership Agreement.