

PROBATION – LOCAL COMMUNITY CORRECTIONS

COMMENTS

On April 4, 2011, Governor Brown signed Assembly Bill 109 (AB 109), the Public Safety Realignment Act, to address overcrowding in California's prisons. The 2011 public safety realignment contained in AB 109/AB 117 specifies new local responsibilities for managing certain adult offenders and allows for maximum local budget and programming flexibility within a statutory framework.

The Community Corrections Partnership (CCP) Committee, originally created under Senate Bill 678, was charged with the responsibility of developing a local realignment plan. On September 27, 2011, the Madera County Board of Supervisors adopted the County of Madera Public Safety Realignment Plan per Penal Code sections 1230.1 and 3451. This plan involves a multi-agency collaboration as reflected in the budget.

This CCP Plan, submitted on behalf of the CCP by the Probation department, is designed to help Californians understand the efforts, goals, and successes in implementing Public Safety Realignment. The information shared is used as the basis of the Board of State and Community Corrections' (BSCC) annual report to the Governor and Legislature on the implementation of Community Corrections Partnership (CCP) Plans as required by paragraph (11) of subdivision (b) of Section 6027 of the Penal Code.

Probation Adult Services is also relocating to our new Justice Center in the Spring, thus, providing the infrastructure to serve more probation clients and be a community center of "One Stop Shop" of rehabilitative services. The Probation Department will expand rehabilitative services and increase the number of probation clients without increasing costs. The Transition Center formerly called Day Reporting Center is a "one stop shop" center of rehabilitation services for at the new Justice Center for all our probation clients. The Transition Center goal is to change criminal behavior through cognitive behavioral treatment, substance abuse treatment and classes that teach participants real-world skills, so they are successfully prepared to reenter the community.

ESTIMATED REVENUES

652129 **LCC (AB 109) Revenue** (\$9,891,905) for Community Corrections Partnership (CCP) Committee's Local Realignment Plan.

SALARIES & EMPLOYEE BENEFITS

710102 **Permanent Salaries** (\$2,889,733) are recommended increased \$1,129,733 based on the cost of recommended staffing which has been approved by the CCP Executive Committee. The Committee approved funding: one (1) additional FTE Deputy Probation Officer to be responsible for the sole supervision of high-risk DUI probation clients and dedicated to reducing repeat DUI drivers in Madera County, representing a critical investment in community safety; one (1) FTE Probation Technician to preform electronic monitoring services for the AB 109 population; and two (2) FTE Senior Deputy District Attorneys for Proposition 47 community for behavioral health treatment and the Madera District Attorney Diversion (MDAD) program.

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SALARIES & EMPLOYEE BENEFITS, (continued)

- 710105** **Overtime** (\$100,000) is recommended to provide funds for overtime primarily related to the Gang Task Force.
- 710106** **Stand-By Pay** (\$2,500) is recommended based on current staffing projections.
- 710107** **Premium Pay** (\$6,000) is recommended based on current bilingual pay costs.
- 710200** **Retirement** (\$1,206,340) reflects the County's anticipated contribution to Social Security and the Public Employees' Retirement System.
- 710300** **Health Insurance** (\$570,096) is based on the employer's share of health insurance premiums.
- 710400** **Workers' Compensation** (\$36,300) reflects the Department's contribution to the County's Self-Insurance Internal Service Fund

SERVICES & SUPPLIES

- 720200** **Clothing** (\$2,000) is recommended unchanged based on the current costs.
- 720300** **Communications** (\$13,000) is recommended based on the telecommunications costs of this program.
- 720600** **Insurance** (\$2,750) reflects the Department's contribution to the County's Self-Insured Liability Program.
- 720800** **Maintenance - Equipment** (\$500) is recommended unchanged for building maintenance.
- 721300** **Office Expense** (\$5,000) is recommended unchanged for general office supplies.
- 721400** **Professional & Specialized Services** (\$3,430,000) is recommended increased \$680,000 for contracts with Behavioral Intervention, Inc. for the Adult Day Reporting Program, Pre-trial Services Program, and electronic monitoring for Pre and Post-sentence offenders, In-Custody Programming, Residential Treatment Programs, Jail Programming, and services provided to AB 109 clients by Work Force Development. A component of AB 109 is the use of Evidence Based Practices (EBP); this account includes contracting with the National Council on Crime and Delinquency for assessments critical to EBP. This budget also funds one (2) City of Madera Police Officers, one (1) Madera Superior Court Sr. Legal Clerk, one (1) Madera Superior Court Business Analyst, and two (2) City of Chowchilla Police Officers.

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SERVICES & SUPPLIES, (continued)

- 721601** **Rents & Leases – Co Vehicles** (\$47,000) is recommended increased for the new rates for the rental of vehicles from Central Garage. Estimated 2023-24 mileage for leased vehicles is 32,400 miles.
- 721900** **Special Departmental Expense** (\$32,000) is recommended unchanged for miscellaneous safety equipment and ammunition required to maintain weapon proficiency for officers carrying weapons.
- 722000** **Transportation & Travel** (\$25,000) is recommended unchanged for training and travel expenses for mandated training.

FIXED ASSETS

- 740301** **Equipment/Furniture > \$5,000** (\$100,000) is recommended for one new, upfitted probation vehicle for the DPO specializing in DUI caseloads to allow the officer to enforce alcohol restrictions, mandate counseling sessions, and monitor participation in evidenced based rehabilitation programs.

OPERATING TRANSFERS

- 750000** **Operating Transfer Out** (\$4,233,855) is recommended increased \$2,331,855 for transfers to Department of Corrections (\$3,431,855), Capital Assets for a roof repair at the Madera County Jail (\$800,000), and to pay for drug testing fees at the County Public Health department.