

**COUNTY OF MADERA
BUDGET UNIT POSITION SUMMARY
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **AUDITOR-CONTROLLER
(00310)**
Function: **General**
Activity: **Finance**
Fund: **General**

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2023-24 Authorized Positions</u>		<u>2024-25 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3201	Accountant-Auditor I or							
3202	Accountant-Auditor II	5.0	-	5.0	1.0	-	1.0	A
3203	Senior Accountant-Auditor	1.0	-	1.0	-	-	-	
3349	Accounting Technician I or	-	-	-	-	-	-	
3354	Accounting Technician II	-	-	1.0	-	1.0	-	B
3353	Senior Accounting Technician	2.0	-	2.0	-	-	-	
3353U	(Unrep) Senior Accounting Technician	3.0	-	2.0	-	(1.0)	-	C
3120	Assistant Auditor-Controller	1.0	-	1.0	-	-	-	
1002	Auditor-Controller	1.0	-	1.0	-	-	-	
3178	Deputy Auditor-Controller	-	-	-	-	-	-	
4107	Chief Accountant-Auditor	4.0	-	4.0	-	-	-	
4105	Chief Internal Auditor	1.0	-	1.0	-	-	-	
3313	General Accounting Supervisor	-	1.0	-	-	-	(1.0)	D
3601	Account Clerk I or	-	-	-	-	-	-	
3602	Account Clerk II	2.0	1.0	1.0	1.0	(1.0)	-	E
3139	Supervising Accountant-Auditor	-	-	1.0	-	1.0	-	C
3205U	Administrative Analyst I or	-	-	-	-	-	-	
3206	Administrative Analyst II or	-	-	-	-	-	-	
3209U	Sr. Administrative Analyst	2.0	-	2.0	-	-	-	
4126	Principal Administrative Analyst	1.0	-	1.0	#	-	-	
						-	-	
TOTAL		23.0	2.0	23.0	2.0	-	-	

NOTES:

A Reflects the Department's request to unfund 1 FTE Accountant-Auditor I/II.

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2023-24 Authorized <u>Positions</u>	2024-25 Proposed <u>Positions</u>	Y-O-Y Changes in Positions
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- B** Reflects the Department's request to fund 1 FTE Accounting Technician I/II.
- C** Reflects the request of the Department to fund 1 FTE Supervising Accountant-Auditor and unfund 1 FTE Unrepresented Senior Accounting Technician.
- D** Reflects the Department's request to delete 1 FTE unfunded General Accounting Supervisor.
- E** Reflects the Department's request to unfund 1 FTE Account Clerk I/II once the position is vacated.