

Department	Positions	Positions	Positions	Positions	Positions	FY 2023-24 Positions	Department Requested Positions	Increase from Prior Year
	Funded FY 2018-19	Funded FY 2019-20	Funded FY 2020-21	Funded FY 2021-22	Funded FY 2022-23		FY 2024-25	
Administration	10.00	13.00	12.00	13.00	14.00	13.00	13.00	-
Ag Commissioner	15.00	15.00	15.00	15.00	15.00	16.00	16.00	-
Animal Services	12.00	12.00	12.00	13.00	20.00	20.00	20.00	-
Assessor	27.00	26.00	26.00	24.00	24.00	24.00	24.00	-
Auditor-Controller	19.75	20.00	20.00	21.00	21.00	23.00	23.00	-
Behavioral Health	143.00	150.00	165.00	174.00	195.00	215.00	218.00	3.00
Board of Supervisors	14.00	14.00	14.00	14.00	14.00	14.00	14.00	-
CAPMC	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-
Child Support Services	35.00	35.00	35.00	36.00	37.00	40.00	40.00	-
Clerk-Elections	16.00	17.00	18.00	18.00	20.00	20.00	20.00	-
Community & Economic Development	43.50	43.50	47.50	55.00	59.00	62.00	65.00	3.00
County Counsel	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-
District Attorney	39.00	41.00	47.00	49.00	52.00	52.00	51.50	(0.50)
Fire Department	5.00	5.00	5.00	6.00	6.00	6.00	6.00	-
General Services	23.00	23.00	25.00	28.00	30.00	30.00	32.00	2.00
Human Resources	11.00	12.00	12.00	18.00	18.00	18.00	18.00	-
Information Technology	29.00	29.00	28.00	28.00	28.00	33.00	34.00	1.00
Sheriff Jail Division	114.00	114.00	115.00	120.00	121.00	123.00	123.00	-
Library	14.00	14.00	14.00	14.00	24.00	24.00	24.00	-
Probation	118.50	118.00	118.00	118.50	129.00	138.50	139.50	1.00
Public Health	106.50	101.50	107.50	124.00	135.00	140.00	140.00	-
Public Works	121.00	126.00	128.00	132.00	137.00	137.00	133.00	(4.00)
Sheriff's Office	119.00	135.00	145.00	149.00	160.00	166.00	176.00	10.00
Social Services	338.50	338.50	340.50	374.00	381.00	396.00	399.00	3.00
Treasurer-Tax Collector	15.00	16.00	16.10	15.00	19.20	21.00	23.00	2.00
Veterans Services	3.00	2.00	3.00	4.00	4.00	4.00	4.00	-
Water & Natural Resources	3.00	3.00	8.00	11.00	11.00	13.00	13.00	-
<b>TOTAL</b>	<b>1,396.75</b>	<b>1,425.50</b>	<b>1,478.60</b>	<b>1,575.50</b>	<b>1,676.20</b>	<b>1,750.50</b>	<b>1,771.00</b>	<b>20.50</b>