

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2016-17**

Department: **DEPT. OF SOCIAL SERVICES  
GENERAL RELIEF (07520)**  
Function: **Public Assistance**  
Activity: **General Relief**  
Fund: **General**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>BOARD APPROVED EXPENDITURES 2015-16</u>	<u>DEPARTMENT REQUEST 2016-17</u>	<u>CAO RECOMMENDED 2016-17</u>
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	171,689	210,560	192,920	192,920
721900 Special Departmental Expense	0	151,434	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>171,689</b>	<b>361,994</b>	<b>192,920</b>	<b>192,920</b>
OTHER CHARGES				
730100 Support and Care of Persons	453,455	535,000	500,000	500,000
731305 Contributions to Other Agencies	260,400	260,400	260,400	260,400
<b>TOTAL OTHER CHARGES</b>	<b>713,855</b>	<b>795,400</b>	<b>760,400</b>	<b>760,400</b>
<b>TOTAL - DEPT. OF SOCIAL SERVICES - GENERAL RELIEF</b>	<b>885,544</b>	<b>1,157,394</b>	<b>953,320</b>	<b>953,320</b>

## DEPARTMENT OF SOCIAL SERVICES - GENERAL RELIEF

### COMMENTS

This budget funds the care and support of indigents who are ineligible for State and Federal categorical aid programs, and is funded entirely with local County discretionary revenue.

### SERVICES & SUPPLIES

- 721400**      **Professional & Specialized Services** (\$192,920) is recommended reduced (\$17,640) based on actual costs. This account covers emergency standby payments to the three ambulance companies in the County, as well as expenditures for dry runs and ambulance services for which the ambulance companies cannot collect from the patient (\$140,000). Also included are the costs of indigent burials for funeral homes and graves (\$45,000), and maintenance of graves (\$7,920).
- 721900**      **Special Departmental Expense - CMSP** (\$0) is not recommended, a reduction of \$151,434, based on previous years experience in the California Medical Services Program (CMSP).

### OTHER CHARGES

- 730100**      **Support & Care of Persons** (\$500,000) is recommended reduced \$35,000 based on the current caseload. This appropriation provides for the County's Maintenance of Effort for Child Development funds, and for the rent, utilities, food and transportation of persons meeting the County's General Relief eligibility criteria.
- 731305**      **Contributions to Other Agencies** (\$260,400) is recommended unchanged for the County's projected contributions to Madera Community Hospital for medical indigents.