

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2016-17**

Department: **SHERIFF-MULTI JUR LCL HAZ
MIT PL (04052)**
 Function: **Public Protection**
 Activity: **Police Protection**
 Fund: General
 CalOES Local Haz Mit Grnt

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>BOARD APPROVED EXPENDITURES 2015-16</u>	<u>DEPARTMENT REQUEST 2016-17</u>	<u>CAO RECOMMENDED 2016-17</u>
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	0	0	150,000	150,000
TOTAL SERVICES & SUPPLIES	0	0	150,000	150,000
TOTAL - SHERIFF-MULTI JUR LCL HAZ MIT PL	0	0	150,000	150,000

SHERIFF – MULTI JUR LCL HAZ MIT PL

COMMENTS

This budget was established in FY 2009-10 to implement the Madera County Multi-Jurisdictional Local Hazard Mitigation Plan Grant under Budget Organization 04052. The first Madera County Local Hazard Mitigation Plan (LHMP) was completed in 2011.

In 2016, the California Department of Emergency Services approved a \$100,000 grant to Madera County to fund an update of the Plan. A local contribution from the Cities of Chowchilla and Madera total \$37,500, with a County contribution of \$12,500. The work on the Update Plan is anticipated to cost \$150,000. CalOES must review and approve the finished plan. It is expected that this work will be performed by a professional planner under a services contract.

REVENUE

	<u>Actual</u> <u>2014-15</u>	<u>Estimated</u> <u>2015-16</u>	<u>Projected</u> <u>2016-17</u>
CalOES Lcl Haz Mit PI Grant	\$0	\$0	\$100,000
Other Local Agency Contributions	0	0	37,500
General Fund Contribution	<u>0</u>	<u>0</u>	<u>12,500</u>
Total Revenue	\$0	\$0	\$150,000

SERVICES & SUPPLIES

721400 **Professional & Specialized Services** (\$150,000) is recommended to pay for professional work on the LHMP Update. The County Purchasing Office will prepare a Request for Proposal for the professional planning services needed to complete this work.