

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2016-17**

Department: **SHERIFF-CANINE PROGRAM
GRANT (04033)**
Function: **Public Protection**
Activity: **Police Protection**
Fund: **General
Contributed Funds**

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2014-15</u>	<u>BOARD APPROVED EXPENDITURES 2015-16</u>	<u>DEPARTMENT REQUEST 2016-17</u>	<u>CAO RECOMMENDED 2016-17</u>
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	0	0	12,000	12,000
721900 Special Departmental Expense	0	0	33,000	33,000
722000 Transportation & Travel	0	0	8,000	8,000
TOTAL SERVICES & SUPPLIES	0	0	53,000	53,000
FIXED ASSETS				
740300 Equipment	0	0	45,500	45,500
TOTAL FIXED ASSETS	0	0	45,500	45,500
TOTAL - SHERIFF-CANINE PROGRAM	0	0	98,500	98,500

SHERIFF- CANINE PROGRAM

COMMENTS

This budget implements a community supported investment in a sustained Law Enforcement Canine program Org Key 04033. In 2016, using funds received from public contributions, the Sheriff requested that this budget be organized to allow a continuing effort to enhance safety services through the purchase and training of animals that support investigations and assist in Search and Rescue.

REVENUE

	<u>Actual</u> <u>2014-15</u>	<u>Estimated</u> <u>2015-16</u>	<u>Projected</u> <u>2016-17</u>
Community Investments and Donations	\$0	\$78,500	\$20,000
Release Carryover of PY Contribution	0	0	78,500
General Fund Contribution	<u>0</u>	<u>0</u>	<u>0</u>
Total Funding	\$0	\$78,500	\$98,500

SERVICES & SUPPLIES

- 721400** **Professional & Specialized Services** (\$12,000) is recommended for medical costs and animal training.
- 721900** **Special Departmental Expense** (\$33,000) is recommended to purchase supplies and vehicle equipment to support the program.
- 722000** **Transportation and Travel Expense** (\$8,000) is recommended to provide funds for specialized officer training and necessary travel.

FIXED ASSETS

- 740300** **Fixed Assets-Equipment** (\$45,500) The Sheriff requests funds for the following to initiate the program:
- CANINE PURCHASES** – (N) (\$45,500) is recommended for the purchase of six animals, including costs of transport, pick-up, and small equipment.