

**COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **SHERIFF-MORGUE
OPERATIONS (04034)**
Function: **Public Protection**
Activity: **Police Protection**
Fund: **General
Coroner Fees**

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<u>ESTIMATED REVENUES:</u>				
CHARGES FOR CURRENT SERVICES				
662700 Other Charges for Services	32,746	38,000	0	0
TOTAL CHARGES FOR CURRENT SERVICES	32,746	38,000	0	0
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	42,838	0	0	0
TOTAL MISCELLANEOUS REVENUE	42,838	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>75,584</u>	<u>38,000</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	254,766	324,220	0	0
710105 Overtime	8,126	14,000	0	0
710106 Standby Pay	17,675	15,000	0	0
710110 Uniform Allowance	2,150	2,700	0	0
710200 Retirement	101,364	131,665	0	0
710300 Health Insurance	46,866	77,165	0	0
710400 Workers' Compensation Insurance	1,500	1,575	0	0
TOTAL SALARIES & EMPLOYEE BENEFITS	432,448	566,325	0	0
SERVICES & SUPPLIES				
720300 Communications	7,033	10,000	0	0
720305 Microwave Radio Services	2,000	2,000	0	0
720500 Household Expense	27,206	30,000	0	0
720600 Insurance	82	82	0	0
720800 Mtce Equipment	447	4,500	0	0
720900 Mtce Bldgs & Improve	0	500	0	0
721100 Memberships	150	900	0	0
721300 Office Expense	8,817	2,500	0	0
721400 Professional & Specialized Services	343,802	440,000	0	0

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	ACTUAL <u>2022-23</u>	BOARD APPROVED <u>2023-24</u>	DEPARTMENT REQUEST <u>2024-25</u>	CAO RECOMMENDED <u>2024-25</u>
721601 Rents & Leases - Co Vehicle	21,728	63,200	0	0
721900 Special Departmental Expense	27,208	60,000	0	0
722000 Transportation & Travel	8,156	8,000	0	0
722100 Utilities	22,057	25,000	0	0
TOTAL SERVICES & SUPPLIES	468,686	646,682	0	0
OTHER CHARGES				
730330 Rents & Leases - Equipment	46,743	60,000	0	0
TOTAL OTHER CHARGES	46,743	60,000	0	0
FIXED ASSETS				
740301 Eqpt>\$5,000	0	10,000	0	0
TOTAL FIXED ASSETS	0	10,000	0	0
<u>TOTAL EXPENDITURES</u>	947,877	1,283,007	0	0
<u>NET COUNTY COST (EXP - REV)</u>	<u>872,293</u>	<u>1,245,007</u>	<u>0</u>	<u>0</u>

SHERIFF- MORGUE OPERATIONS

COMMENTS

The Sheriff-Coroner is responsible for the investigation of deaths in this county. The Board of Supervisors provides resources to allow for this function. In Fiscal Year 2015-16, a decision was made to establish a morgue operation and to discontinue the long practice of contracted post-mortem services. Towards that purpose, the County is leasing space for post-mortem facilities and investigation. In Fiscal Year 2016-17, such costs were organized under budget 04034. Certain Coroner services income previously realized in the Sheriff's Operations budget 04010 will now provide revenue to the Morgue Operations Budget.

As Coroner, the Sheriff investigates and determines the cause of death, in the absence of a physician, as the result of an accident or due to the criminal action or negligence of another person.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.

**COUNTY OF MADERA
 BUDGET UNIT POSITION SUMMARY
 BUDGET FOR THE FISCAL YEAR 2024-25**

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<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2023-24 Authorized Positions</u>		<u>2024-25 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3428	Deputy Coroner	2.0		-	-	(2.00)	-	A
3428	Deputy Coroner or							
3727	Senior Deputy Coroner	2.0		-	-	(2.0)	-	A
3636	Program Assistant I or							
3637	Program Assistant II or							
3654	Senior Program Assistant	-	-	-	-	-	-	A
3321	Sheriff's Sergeant	1.0	-	-	-	(1.0)	-	A
TOTAL		5.0	-	-	-	(5.0)	-	

NOTES:

A As of Fiscal Year 2024-25, all positions under this Org have been moved to Org 04010