

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **SHERIFF-EMERG  
OPERATIONS (04041)**  
Function: **Public Protection**  
Activity: **Police Protection**  
Fund: **General**

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
657000 Federal - Other	192,552	600,000	600,000	600,000
659000 Other - Government Agency	0			
<b>TOTAL FOR INTERGOVERNMENTAL REVENUE</b>	<b>192,552</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
MISCELLANEOUS REVENUE				
673903 Miscellaneous Reimbursement & Refunds	50,000	0	0	0
<b>TOTAL FOR MISCELLANEOUS REVENUE</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER FINANCING SOURCES				
680200 Operating Transfers In	34,479	0	0	0
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>34,479</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>277,031</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710105 Overtime	0	250,000	250,000	250,000
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
SERVICES & SUPPLIES				
720300 Communication Services	2,995	0	0	0
720800 Maintenance - Equipment	780	0	0	0
720900 Maintenance - Bldgs & Improvements	1,820	0	0	0
721000 Med/Dent/Lab Sply	3,688	0	0	0
721300 Office Expense	8,576	0	0	0
721400 Professional & Specialized Services	0	0	0	0
721900 Special Departmental Expense	157,629	190,000	190,000	190,000

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SERVICES & SUPPLIES (continued)				
722000 Transportation/Travel	1,502	0	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>176,991</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
OTHER CHARGES				
731305 Contributions/Other Agencies	0	0	0	0
<b>TOTAL OTHER CHARGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FIXED ASSETS				
740300 Equipment	114,085	160,000	160,000	160,000
<b>TOTAL FIXED ASSETS</b>	<b>114,085</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>291,075</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>14,044</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF- EMERGENCY OPERATIONS

### COMMENTS

The Sheriff-Coroner is the Director of Emergency Operations for Madera County. The Director assures that all significant events are managed using standards established under the Incident Command System. In Fiscal Year 2015-16, the Board established appropriations under budget organization 04041 for significant events that resulted in unexpected expenses not funded under the Department's normal operating accounts. Appropriations in the accounts of the Emergency Operations budget are available for unique and expanding events. All appropriations are funded by previously received reimbursements under the Stafford Act or the California Disaster Assistance Act. The reimbursements are already on-hand. Purchases and expenses in this budget are controlled here to allow accurate recovery under Federal/State programs.

### ESTIMATED REVENUES

**657000**      Federal Other (\$600,000) is recommended based on the projected reimbursements from the California Disaster Assistance Act.

### SALARIES & EMPLOYEE BENEFITS

**710105**      Overtime (\$250,000) is recommended established to pay for county personnel that have responded to significant emergency events.

### SERVICES & SUPPLIES

**721900**      Special Departmental Expense (\$190,000) is recommended for purchases in furtherance of emergency response.

### FIXED ASSETS

**740300**      Equipment (\$160,000) is recommended for the purchase of emergency equipment.