

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: DOC CITIZENS OPN
 PUB SAFETY (04630)
 Function: Public Protection
 Activity: Detention & Correction
 Fund: General

	<u>ACTUAL</u> <u>2022-23</u>	<u>BOARD</u> <u>APPROVED</u> <u>2023-24</u>	<u>DEPARTMENT</u> <u>REQUEST</u> <u>2024-25</u>	<u>CAO</u> <u>RECOMMENDED</u> <u>2024-25</u>
<u>ESTIMATED REVENUES:</u>				
OTHER FINANCING SOURCES				
680200 Operating Transfers In	75,000	75,000	75,000	75,000
TOTAL OTHER FINANCING SOURCES	75,000	75,000	75,000	75,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
720800 Maintenance - Equipment	16,140	25,000	25,000	25,000
721900 Special Departmental Expense	39,327	50,000	50,000	50,000
TOTAL SERVICES & SUPPLIES	55,468	75,000	75,000	75,000
<u>TOTAL EXPENDITURES</u>	<u>55,468</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(19,532)</u>	<u>0</u>	<u>0</u>	<u>0</u>

SHERIFF – JAIL DIVISION Citizens Opn Public Safety

COMMENTS

The Citizens Option for Public Safety (COPS) Program was originally adopted in AB3229 (Brulte) 1996 with funding from the State General Fund. COPS provides funding for front-line law enforcement (city police, county sheriffs, and police protection districts); county jails; district attorneys for prosecution; and local juvenile justice programs.

ESTIMATED REVENUES

680200 **Operating Transfers In** (\$75,000) is recommended based on the current fiscal year for the Sheriff – Jail Division Citizens Option for Public Safety Program.

SERVICES & SUPPLIES

720800 **Maintenance - Equipment** (\$25,000) is recommended unchanged from the current fiscal year for repair and replacement of Identification (ID) cameras, laminator, digital records, fire alarm, check writer, fire extinguishers, video equipment, vehicles, firearms, computer equipment, two-way radios, and other miscellaneous departmental office equipment.

721900 **Special Departmental Expense** (\$50,000) is recommended unchanged from the current fiscal year. This account also provides for small equipment, badges, shoulder patches, belly chains, leg irons, handcuffs, replacement of broken restraint equipment, new and/or replacement flashlights, hand-held two-way radio battery packs and microphones, identification supplies, flashlight batteries, security key blanks, chemical agents, ammunition for firearms qualification, stands, targets, range fees, gun cleaning supplies, ear plugs, tape, shooting glasses and body armor.