

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2024-25

Department: SHRF-CaIOES
 #2018-0054 (04044)
 Function: Public Protection
 Activity: Police Protection
 Fund: General
 SHSGP #2018-0054 Grant

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<u>ESTIMATED REVENUES:</u>				
INTERGOVERNMENTAL REVENUE				
657111 Federal Homeland Security Grant	211,629	0	0	0
TOTAL INTERGOVERNMENTAL REVENUE	211,629	0	0	0
<u>TOTAL ESTIMATED REVENUES</u>	<u>211,629</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>EXPENDITURES:</u>				
FIXED ASSETS				
740300 Equipment	165,725	0	0	0
TOTAL FIXED ASSETS	165,725	0	0	0
<u>TOTAL EXPENDITURES</u>	<u>165,725</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>(45,904)</u>	<u>0</u>	<u>0</u>	<u>0</u>

COMMENTS

This budget implements State Homeland Security Grant #2018-0054 program under Org Key 04044. The Grant includes three-year funding for equipment, training, and services to enhance public agency response to terrorism. Funding for the program originates at the Federal level and is allocated to local agencies by the State. Funding for expenditures in this budget request have been approved and authorized by the State under the State Homeland Security Grant Program (SHSGP). Each year, SHSGP funds are appropriated by the regional Anti-Terrorism Task Force (ATTF). Under federal law, the authority to appropriate these funds resides with the ATTF and is mandated to include Directors of Public Safety and Public Health executives. The Sheriff, Fire/Police Chiefs, and Public Health Director serve on the Madera ATTF.

The SHSGP has no cash match.

This grant ended Fiscal Year 2022-23.

ESTIMATED REVENUES

657111 **FED – HOMELAND SECURITY GRANT** (\$0) is not recommended for Fiscal Year 2024-25.

FIXED ASSETS

740300 **Fixed Assets-Equipment** (\$0) is not recommended to cover fixed asset purchases approved by the Anti-Terrorism Task Force, and funded by CalOES under grant #2018-0054.