

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: SHERIFF-US DOJ  
COPS- LEMHWA (04091)  
Function: Public Protection  
Activity: Police Protection  
Fund: General  
LEMHWA Contribution

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
657000 Fed - Other	40,788	0	0	0
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>40,788</b>	<b>0</b>	<b>0</b>	<b>0</b>
OPERATING TRANSFERS IN				
680200 Operating Transfers In	0	58,790	0	0
<b>TOTAL OPERATING TRANSFERS IN</b>	<b>0</b>	<b>58,790</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>40,788</u></b>	<b><u>58,790</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710105 Overtime	4,504	42,720	0	0
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>4,504</b>	<b>42,720</b>	<b>0</b>	<b>0</b>
SERVICES & SUPPLIES				
720300 Communication Services	0			
721300 Office Expense	1,464	4,800	0	0
721400 Professional & Specialized Services	22,285	0	0	0
722000 Transportation & Travel	10,616	11,270	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>34,364</b>	<b>16,070</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>38,869</u></b>	<b><u>58,790</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>-1,919</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – US DOJ COPS LEMHWA

### **COMMENTS**

This budget funds Overtime for a Deputy Sheriff assigned to the Peer Support Team and operating expenses through a grant with the Department of Justice LEMHWA. This is a two-year grant that expires on August 31, 2023. ORG 04091 was created and funded mid-year FY 2022-23.

This budget was closed in Fiscal Year 2024-25.