

**COUNTY OF MADERA  
BUDGET UNIT DETAIL  
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **SHERIFF- (04048)**  
**TOBACCO FUNDS**  
 Function: **Public Protection**  
 Activity: **Police Protection**  
 Fund: **General**  
**ST Tobacco Grant**

	<u>ACTUAL 2022-23</u>	<u>BOARD APPROVED 2023-24</u>	<u>DEPARTMENT REQUEST 2024-25</u>	<u>CAO RECOMMENDED 2024-25</u>
<b><u>ESTIMATED REVENUES:</u></b>				
INTERGOVERNMENTAL REVENUE				
654535 ST- Other	149,862	149,215	0	0
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>149,862</b>	<b>149,215</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL ESTIMATED REVENUES</u></b>	<b><u>149,862</u></b>	<b><u>149,215</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>EXPENDITURES:</u></b>				
SALARIES & EMPLOYEE BENEFITS				
710102 Permanent Salaries	48,528	76,146	0	0
710105 Overtime	9,334	10,955	0	0
710110 Uniform Allowance	600	900	0	0
710200 Retirement	24,404	38,172	0	0
710300 Health Insurance	15,416	17,668	0	0
<b>TOTAL SALARIES &amp; EMPLOYEE BENEFITS</b>	<b>98,282</b>	<b>143,841</b>	<b>0</b>	<b>0</b>
SERVICES & SUPPLIES				
720300 Communications	819	1,003	0	0
721300 Office Expense	0	1,000	0	0
721900 Special Departmental Expense	0	1,500	0	0
722000 Transportation & Travel	0	7,080	0	0
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>819</b>	<b>10,583</b>	<b>0</b>	<b>0</b>
FIXED ASSETS				
740300 Equipment	3,737	0	0	0
<b>TOTAL FIXED ASSETS</b>	<b>3,737</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>102,838</u></b>	<b><u>154,424</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>NET COUNTY COST (EXP - REV)</u></b>	<b><u>(47,024)</u></b>	<b><u>5,209</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

## SHERIFF – TOBACCO GRANT

### **COMMENTS**

This budget funds a School Resource Deputy and operating expenses through the State Department of Justice, Tobacco Grant Program. This budget, Org Key 04048, was created by the Board in Fiscal Year 2018-19. The original grant was for three years and expired on June 30, 2020. It continues to fund a School Resource Deputy for Yosemite Unified School District.

As of Fiscal Year 2024-25, this budget has been moved to the main Sheriff budget org key 04010.

**COUNTY OF MADERA  
BUDGET UNIT POSITION SUMMARY  
BUDGET FOR THE FISCAL YEAR 2024-25**

Department: **SHERIFF-TOBACCO GRANT  
(04048)**  
Function: **Public Protection**  
Activity: **School Resource**  
Fund: **General  
Tobacco Grant**

<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2023-24 Authorized Positions</u>		<u>2024-25 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
3411	Deputy Sheriff I or							
3412	Deputy Sheriff II	<u>1.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(1.00)</u>	<u>-</u>	A
<b>TOTAL</b>		<b>1.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1.00)</b>	<b>-</b>	

**NOTES:**

A As of Fiscal Year 2024-25, all positions under this Org have been moved to Org 04010